Undated	01/07/22				Governor's Executive Budget							T
Opunicu	02/07/22		SUMMARY CONTROL DOCUMENT				Gove	rnor's Executive	Budget			
			FY 2022-2023 Appropriation Bill									
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	ıto.		Federal	Other	Total	-
			attempt to maintain a historical record in summary form reflecting the Governor's Budget Office's			318	FY 2021-22		reuerai	Other	TOTAL	1
			It is not intended to be construed as a binding, legal document.				Capital					1
				FY 2022-23	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	+
Line				Beginning Base	-			State Funds	Funds	Funds	Funds	Line
1		ESTIMA	ATED REVENUES									1
2			General Fund Revenue (BEA Forecast 11/10/2021)		10,919,774,000			10,919,774,000			10,919,774,000	
3			Less: Transfer to Tax Relief Trust Fund/Res Prop Tax [Capped at FY 01-02 Level]		(661,952,631)			(661,952,631)			(661,952,631)) 3
4			General Fund Revenue (Net of Tax Relief Transfer)		10,257,821,369			10,257,821,369			10,257,821,369	
5			Note Constant French December Associable for Association		10,257,821,369			10.257.821.369			10,257,821,369	5
6 7			Net General Fund Revenue Available for Appropriation		10,257,821,369			10,257,821,369			10,257,821,369	6 7
8			Less: FY 2021-22 Appropriation Base		(9,270,619,765)			(9,270,619,765)			(9,270,619,765)	_
9			2021 22 Appropriation base		(5,270,015,705)			-			(5,270,015,705)	9
10			"New" Recurring Revenue		987,201,604		-	987,201,604			987,201,604	_
11												11
12			ENHANCEMENTS AND ADJUSTMENTS:									12
13 14			1% Income Tax Reduction (Year 1 of 5)		(177,474,000)			(177,474,000)		-	(177,474,000)	13
15			Military Retirement Income Tax Exemption Police Officers, Peace Officers, & Firefighters Retirement Income Tax Exemption		(9,641,000) (10,717,000)							15
16			Admissions Tax - Proviso 118.7		(10,717,000)							16
17					(200,000)							17
18												18
19			Subtotal, Enhancements and Adjustments		(197,971,000)			(197,971,000)			(197,971,000)	
20												20
21			Subtotal, Part I Revenues		789,230,604		-	789,230,604			789,230,604	
22			NONRECURRING REVENUES									22
24			FY 2021-22 Capital Reserve Fund				183,584,490	183,584,490			183,584,490	_
25			FY 2020-21 Contingency Reserve Fund			1,023,777,259	103,304,430	1,023,777,259			1,023,777,259	_
26			Projected FY 2021-22 General Fund Surplus			986,651,150		986,651,150			986,651,150	_
27			FY 2021-22 Debt Service Lapse			16,832,497		16,832,497			16,832,497	27
28			Litigation Recovery			52,638,499		52,638,499			52,638,499	
29			Less: General Reserve Fund Contribution (5%) [§ 11-11-310] (FY 2022-23 Balance = \$522,986,077)			(64,024,852)		(64,024,852)			(64,024,852)) 29
30 31			Less: Governor Proposed Tax Changes (Impacts FY22 Surplus)			(8,814,000)		(8,814,000)			(8,814,000)	30
32			Subtotal, Nonrecurring Revenues			2,007,060,553	183,584,490	2,190,645,043			2,190,645,043	
33			Substant Homestaning Nevertaes			2,007,000,000	200,004,450	2,250,015,015			2)230)013)013	33
34			FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS									34
35			FY 2021-22 Base						9,399,009,125	12,185,788,045	21,584,797,170	35
36			FY 2021-22 Adjustment						2,035,383,051	(76,259,833)	1,959,123,218	36
37			FY 2021-22 Projected EIA Revenue Increase (See EIA Section)		1					185,385,001	185,385,001	
38 39			FY 2021-22 Lottery Revenue (See Lottery Section)		1					565,900,000	565,900,000	38 39
40			Subtotal, Federal & Other Funds Revenue					-	11,434,392,176	12,860,813,213	24,295,205,389	
41									_,,552,270	,,,	, 5,205,305	41
42			TOTAL "NEW" FUNDS		789,230,604	2,007,060,553	183,584,490	2,979,875,647	2,035,383,051	675,025,168	5,690,283,866	
43												43
44			TOTAL ALLOCATIONS									44
45			Recurring Allocations		789,230,604		102 504 402		11,434,392,176	12,860,813,213	34,175,652,381	
46 47			Nonrecurring Allocations GRAND TOTAL RECOMMENDED ALLOCATIONS	9,270,619,765	789,230,604	1,507,060,553 1,507,060,553		1,690,645,043	11,434,392,176	12,860,813,213	1,690,645,043 35,866,297,424	
48			WHATE TO THE RECORDING PROCESSIONS	9,270,019,765	703,230,004	1,307,000,353	103,304,430	2,413,013,041	11,434,372,176	12,000,013,213	33,000,237,424	48
49			RESIDUAL BALANCE		1	1				1		49
50			RESIDUAL—Recurring Appropriations		-	-	-	-	-	-	-	50
51			RESIDUAL—EIA		-	-	-	-	-	-	-	51
52			RESIDUAL—LOTTERY		-	-	-	-	-	-	-	52
53			RESIDUAL—Nonrecurring Appropriations (Rainy Day Reserve Fund)		-	500,000,000	-	500,000,000	-	-	500,000,000	
54 55			GRAND TOTAL RESIDUAL NOT ALLOCATED		 	500,000,000		500,000,000		 	500,000,000	54 55
56			WINNE TO THE RESIDUAL NOT ALLOCATED			300,000,000	-	300,000,000	-		300,000,000	56
57					1							57
				- 1	1		-					58

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			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill				-	5	244801			-
												1
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				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
	FY 2022-	-2023 /	APPROPRIATION ACT RECAP									59
60			PART IA		10,059,850,369			10,059,850,369	11,434,392,176	12,860,813,213	34,355,055,758	60
61 62			NON-RECURRING PROVISOS TOTAL FY 2022-23APPROPRIATION ACT		10,059,850,369			10,059,850,369	11,434,392,176	12,860,813,213	34,355,055,758	61 62
63			FY 2021-22 SURPLUS		10,039,630,309	1,507,060,553	-	1,507,060,553	11,434,392,176	12,000,013,213	1,507,060,553	63
64			FY 2021-22 CAPITAL RESERVE FUND			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	183,584,490	183,584,490			183,584,490	64
65												65
66			GRAND TOTAL		10,059,850,369	1,507,060,553	183,584,490	11,750,495,412	11,434,392,176	12,860,813,213	36,045,700,801	66
67 68			FY 2022-23 APPROPRIATION BASE	9,270,619,765								67 68
69			11 2022-23 ATT NOT MATION BASE	3,270,013,703								69
	STATEW	/IDE AL	LOCATIONS									70
71	Agy#	Sec #										71
72												72
73	F300	106	Employee Benefits			100						73
74 75			State Health Plan 2% Merit Pay Program		101,773,000 46,656,806	100,000,000		201,773,000 46,656,806			201,773,000 46,656,806	74 75
76			Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		34,583,426			34,583,426			34,583,426	76
77			(5.00)		- 1,220,122			2 1,220,120			2 1,000,100	77
78			SUBTOTAL INCREMENTAL ADJUSTMENTS		183,013,232	100,000,000	-	283,013,232			283,013,232	78
79			SUBTOTAL EMPLOYEE BENEFITS		183,013,232			283,013,232			283,013,232	79
80	F210	107	Conital Decays Fund	102 504 400				102 504 400			102 504 400	80
81 82	F310	107	Capital Reserve Fund Capital Reserve Fund (2% of FY2020-21 Revenue = \$209,194,431)	183,584,490	25,609,941			183,584,490 25,609,941			183,584,490 25,609,941	81 82
83			4-0)-0-1		20,000,012			20,000,012			20,010,012	83
84			SUBTOTAL INCREMENTAL ADJUSTMENTS		25,609,941	-	-	25,609,941			25,609,941	84
85			SUBTOTAL CAPITAL RESERVE FUND		209,194,431			209,194,431			209,194,431	85
86 87	V040	112	Debt Service	191,630,298				191,630,298			191,630,298	86 87
88	V040	112	Debt Set vice	191,030,298				191,030,298			191,030,298	88
89												89
90			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				90
91			SUBTOTAL DEBT SERVICE		191,630,298			191,630,298			191,630,298	91
92 93	X220	112	Aid to Subdivisions - State Treasurer	30,704,734				30,704,734			30,704,734	92 93
94	X220	113	Aid to Counties - Register of Deeds	30,704,734	3,150			3,150			3,150	94
95			Aid to Fire Districts Insurance Premium		3,894,500			3,894,500			3,894,500	95
96												96
97	X220	113	Local Government Fund - State Treasurer	251,661,595	40 =00 0==			251,661,595	ļ	ļ	251,661,595	97
98 99			Local Government Fund Formula		12,583,080			12,583,080	1		12,583,080	98 99
100			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,480,730	-	-	16,480,730	Ì		12,586,230	100
101			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		298,847,059			298,847,059			298,847,059	101
102												102
103	X440	114	Aid to Subdivisions - Dept. of Revenue	18,648,819	/**		-	18,648,819	 	ļ	18,648,819	
104 105			Homestead Exemption Shortfall Adjustment		(18,648,819)			(18,648,819)			(18,648,819)	104
105			SUBTOTAL INCREMENTAL ADJUSTMENTS		(18,648,819)	-	-	(18,648,819)			(18,648,819)	
107			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		-			-			, 2,2 :2,323	107
108												108
109	X500	115	Tax Relief Trust Fund - Dept. of Revenue				-	-		650,023,221	650,023,221	109
110			Tay Poliof Trust Fund [DEA 11/10/21]		1					11 020 440		110
111 112			Tax Relief Trust Fund [BEA 11/10/21]		1				1	11,929,410		111
113			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	Ì			113
114			SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE		-			-		661,952,631	650,023,221	_
115			SUBTOTAL STATEWIDE	676,229,936	206,455,084	100,000,000	-	999,165,750		661,952,631	1,645,294,471	115
116												116
117												117

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		SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill				Gove	illoi s Executive	buuget			
		TT 2022 2020 Appropriation bill									
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			Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line			Beginning Base				State Funds	Funds	Funds	Funds	Line
118 119		ALLOCATIONS Sec # AGENCIES									118 119
120	Agy #	Set # Adencies									120
121	H630	State Department of Education (See Also Lottery Section)	3,502,734,657				3,502,734,657	1,179,200,886	944,920,508	5,626,856,051	121
122		State Funds Adjustments:									122
123 124		State Aid to Classrooms Regional District Infrastructure Support		120,000,000 600,000			120,000,000 600,000			120,000,000	123 124
125		Transfer to Department of Public Safety for School Safety Program (K050)		(1,935,000)			(1,935,000)			(1,935,000)	125
126		Transfer to EIA for CDEPP - SCDE (EIA)		(5,983,049)			(5,983,049)			(5,983,049)	126
127		Transfer to EIA for Teacher Supply (EIA)		(600,000)			(600,000)			(600,000)	127
128 129		Transfer to EIA for Reading Coaches (EIA) Transfer to Wil Lou Gray Opportunity School for Vocational Equipment (H710)		(6,416,951) (39,978)			(6,416,951) (39,978)			(6,416,951)	128 129
130		Transfer to Governor's School for Arts & Humanities (move to direct appropriation)		(9,324,804)			(33,578)			(39,976)	130
131		Transfer to Governor's School for Science & Math (move to direct appropriation)		(14,191,969)			(14,191,969)			(14,191,969)	131
132		Bus Driver Bonus Program			12,000,000		12,000,000			12,000,000	132
133 134		Energy Efficient School Buses State Aid to Classrooms - Maintenance of Effort and Equity (ARPA)			24,000,000 35,000,000		24,000,000 35,000,000			24,000,000 35,000,000	133 134
135		Instructional Materials			35,009,000		35,009,000			35,009,000	135
136											136
137		Federal Funds Adjustments:									137
138 139		Federal Fund Authorization Increase						1,500,000,000		1,500,000,000	138 139
140		Other Funds Adjustments:									140
141		EIA Adjustments							185,385,001		141
142 143		Transfer to Governor's School for Arts & Humanities (move to direct appropriation)							(1,004,771)	(1,004,771)	142
143		Transfer to Governor's School for Science & Math (move to direct appropriation) Aid to Districts (NR)							(1,246,500) 10,000,000	(1,246,500) 10,000,000	143 144
145									.,,		145
146		SUBTOTAL INCREMENTAL ADJUSTMENTS		82,108,249	106,009,000	-	197,442,053	1,500,000,000	184,380,230	1,696,437,282	146
147 148		SUBTOTAL STATE DEPARTMENT OF EDUCATION	1	3,584,842,906			3,700,176,710	2,679,200,886	1,138,054,238	7,332,046,833	147 148
149	H660	3 Lottery Expenditure Account (See Lottery Section for Appropriations)							565,900,000	565,900,000	149
150		Other Funds:									150
151											151
152 153		SUBTOTAL INCREMENTAL ADJUSTMENTS		_		-					152 153
154		SUBTOTAL LOTTERY EXPENDITURE ACCOUNT		-			-		565,900,000	565,900,000	154
155											155
156	A850	4 Education Oversight Committee							1,793,242	1,793,242	156
157 158		State Funds Adjustments:					-				157 158
159		Other Funds Adjustments:	1				-				159
160											160
161		SUBTOTAL INCREMENTAL ADJUSTMENTS	1								161
162 163		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL EDUCATION OVERSIGHT COMMITTEE	+	-	-	-	-		1,793,242	1,793,242	162 163
164			1						_,, 55,2 72	1,, 30,242	164
165	H710	5 Wil Lou Gray Opportunity School	7,229,305				7,229,305	240,000	985,321	8,454,626	165
166		State Funds Adjustments:									166
167 168		Vocational Equipment Renovations and Maintenance	+	75,000	200,000		75,000 200,000			75,000 200,000	167 168
169		renovations and manner nance	1		200,000		200,000			200,000	169
170		Federal Funds Adjustments:					-				170
171		Other first All and the		_			-				171
172 173		Other Funds Adjustments:	-								172 173
174			_								174
175		SUBTOTAL INCREMENTAL ADJUSTMENTS		75,000	200,000	-	275,000			275,000	175
176		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		7,304,305			7,504,305	240,000	985,321	8,729,626	176

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			SUMMARY CONTROL DOCUMENT				Gove	ernor's Executive	Buaget			
			FY 2022-2023 Appropriation Bill									-
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				FY 2022-23	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	-
Line				Agency Beginning Base	Recurring runus	PTOVISO	runa	State Funds	Funds	Funds	Funds	Line
177				beginning base				State Fanas	· unus	runus	ranas	177
178	H750	6	School for the Deaf & Blind	16,803,690				16,803,690	1,739,000	11,770,455	30,313,145	178
179			State Funds Adjustments:									179
180			Agency Operating Expenses		1,000,000			1,000,000			1,000,000	180
181			Renovation of Educational Buildings			4,000,000						181
182 183			Federal Funds Adjustments:									182 183
184			reactar unus Aujustinents.									184
185			Other Funds Adjustments:									185
186												186
187												187
188			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	4,000,000	-	1,000,000	1 720 000	11 770 455	1,000,000	188
189 190			SUBTOTAL SCHOOL FOR DEAF & BLIND		17,803,690			17,803,690	1,739,000	11,770,455	31,313,145	189 190
190	L120	7	John de la Howe School	5,474,082	1			5,474,082	353,227	784,047	6,611,356	190
192	-120	,	State Funds Adjustments:	3,474,002				3,474,002	333,227	704,047	3,011,330	192
193			Shared Services with Dept. of Administration		97,000			97,000			97,000	193
194			LS Brice School Science Lab			950,000		950,000			950,000	194
195			Security Fencing			250,000		250,000			250,000	195
196												196
197 198			Federal Funds Adjustments:									197 198
199			Other Funds Adjustments:									199
200			Street und religionicity.									200
201												201
202			SUBTOTAL INCREMENTAL ADJUSTMENTS		97,000	1,200,000	-	1,297,000			1,297,000	202
203			SUBTOTAL JOHN DE LA HOWE SCHOOL		5,571,082			6,771,082	353,227	784,047	7,908,356	203
204	11670	_	Educational Talestrian Commission	0.024.044				0.024.044	200 000	24 245 000	22.440.044	204
205 206	H670	8	Educational Television Commission State Funds Adjustments:	8,034,044				8,034,044	200,000	24,215,000	32,449,044	205 206
207			State i unus Aujustinents.					_				207
208												208
209			Federal Funds Adjustments:									209
210			Rethink K-12 Education Grant (Datacasting initiative partnership with the SC Department of Education) (NR)						797,500		797,500	
211			Other French Advisors to									211
212 213			Other Funds Adjustments: EIA authorization reduction and FTE transfer							(5,514,281)	(5,514,281)	212
214			Authorization for Channel Reassignment Funding which will be reimbursed by the FCC (NR)							2,000,000	2,000,000	214
215			SCETV Infrastructure (NR)		1					8,000,000	8,000,000	215
216												216
217			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	797,500	4,485,719	5,283,219	217
218	\vdash		SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		8,034,044			8,034,044	997,500	28,700,719	37,732,263	218
219	11640	_	Covernate Sahaal for Arts and Humanities									219
220 221	H640	9	Governor's School for Arts and Humanities State Funds Adjustments:		1			-				220 221
222			Transfer from Department of Education (move to direct appropriation)		9,324,804			9,324,804			9,324,804	
223			Shared Services with Dept. of Administration		117,490			117,490			117,490	
224												224
225			Federal Funds Adjustments:									225
226			Other France Adjustments		.							226
227 228			Other Funds Adjustments: Transfer from Department of Education (move to direct appropriation)							1,004,771	1,004,771	227 228
228			rransier nom Department of Education (move to direct appropriation)							1,004,771	1,004,771	228
230			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,442,294	-	-	9,442,294		1,004,771	10,447,065	230
231			SUBTOTAL COMMISSION ON HIGHER EDUCATION		9,442,294			9,442,294		1,004,771	10,447,065	
232												232
233	H650	10	Governor's School for Science and Mathematics					-				233
234			State Funds Adjustments:									234
235			Transfer from Department of Education (move to direct appropriation)		14,191,969			14,191,969			14,191,969	235

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			1 1 2022 2023 Appropriation bill									1
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				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
236 237			Shared Services with Dept. of Administration		128,470			128,470			128,470	236 237
238			Federal Funds Adjustments:									238
239												239
240			Other Funds Adjustments:							1 346 500	1 246 500	240 241
241 242			Transfer from Department of Education (move to direct appropriation)							1,246,500	1,246,500	241
243			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,320,439	-	-	14,320,439		1,246,500	15,566,939	243
244			SUBTOTAL COMMISSION ON HIGHER EDUCATION		14,320,439			14,320,439		1,246,500	15,566,939	244
245	11020	11	Commission on Higher Education (Also and Latter, Continu)	20 207 405				20 207 405	4 720 022	5 450 400	40 506 425	245
246 247	H030		Commission on Higher Education (Also see Lottery Section) State Funds Adjustments:	38,387,405				38,387,405	4,729,832	5,469,188	48,586,425	246 247
248								-				248
249			Federal Funds Adjustments:									249
250 251			Other Funds Adjustments:									250 251
252			other Funds Adjustments.									252
253												253
254			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	. === ===			254
255 256			SUBTOTAL COMMISSION ON HIGHER EDUCATION		38,387,405			38,387,405	4,729,832	5,469,188	48,586,425	255 256
257	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	28,192,344				28,192,344		6,250,000	34,442,344	257
258			State Funds Adjustments:									258
259			estrole ob AP accord					-				259
260 261			Federal Funds Adjustments:									260 261
262			Other Funds Adjustments:									262
263												263
264 265			SUBTOTAL INCREMENTAL ADJUSTMENTS			_	_	_				264 265
266			SUBTOTAL TUITION GRANTS		28,192,344	_	_	28,192,344		6,250,000	34,442,344	266
267												267
268	11000		HIGHER EDUCATION INSTITUTIONS									268
269 270	H090		Citadel State Funds Adjustments:	13,749,414				13,749,414	34,852,554	111,039,240	159,641,208	269 270
271			Tuition Mitigation		371,234			371,234			371,234	271
272			Maintenance and Care of State-Owned Assets				2,850,814	2,850,814			2,850,814	272
273 274			Fodoral Funde Adjustments									273 274
275			Federal Funds Adjustments: Federal Fund Authorization Increase						941,019		941,019	275
276												276
277			Other Funds Adjustments:							2 222 25	2 222 5	277
278 279			Other Fund Authorization Increase							2,998,059	2,998,059	278 279
280			SUBTOTAL INCREMENTAL ADJUSTMENTS		371,234	-	2,850,814	3,222,048	941,019	2,998,059	7,161,126	280
281			SUBTOTAL CITADEL		14,120,648			16,971,462	35,793,573	114,037,299	166,802,334	
282	11120	1.0	Clamcan	105 027 652				105 007 150	141 004 353	1 020 250 252	1 267 260 612	282
283 284	H120		Clemson State Funds Adjustments:	105,037,153				105,037,153	141,964,252	1,020,359,243	1,267,360,648	283 284
285			Tuition Mitigation		2,836,003			2,836,003			2,836,003	
286			Maintenance and Care of State-Owned Assets				19,335,094	19,335,094			19,335,094	
287 288			Federal Funds Adjustments:									287 288
289			Federal Fund Authorization Increase						4,101,276		4,101,276	
290									,		, , , , , , , ,	290
291			Other Funds Adjustments:									291
292 293			Other Fund Authorization Increase							160,576,072	160,576,072	292 293
293			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,836,003	_	19,335,094	22,171,097	4,101,276	160,576,072	186,848,445	293

Updated	01/07/22		SUMMARY CONTROL DOCUMENT		-		Gove	rnor's Executive	Budget			
			FY 2022-2023 Appropriation Bill									
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	te		Federal	Other	Total	-
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2021-22					
			It is not intended to be construed as a binding, legal document.				Capital					
				FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	-
Line				Beginning Base	Recuiring runus	FIOVISO	Fullu	State Funds	Funds	Funds	Funds	Line
295			SUBTOTAL CLEMSON		107,873,156			127,208,250	146,065,528	1,180,935,315	1,454,209,093	295
296												296
297	H150	15	University of Charleston	34,593,778				34,593,778	19,500,000	223,062,766	277,156,544	297
298			State Funds Adjustments:									298
299 300			Tuition Mitigation Maintenance and Care of State-Owned Assets		934,032		7,703,131	934,032 7,703,131			934,032 7,703,131	299 300
301			Maintenance and Care of State-Owned Assets				7,703,131	7,703,131			7,703,131	301
302			Federal Funds Adjustments:									302
303												303
304			Other Funds Adjustments:									304
305												305
306 307			SUBTOTAL INCREMENTAL ADJUSTMENTS		934,032	_	7,703,131	8,637,163			8,637,163	306 307
308			SUBTOTAL UNIVERSITY OF CHARLESTON		35,527,810		7,703,131	43,230,941	19,500,000	223,062,766	285,793,707	308
309												309
310	H170	16	Coastal Carolina	19,336,981				19,336,981	21,000,000	211,457,613	251,794,594	310
311			State Funds Adjustments:									311
312			Tuition Mitigation		522,098		6 204 422	522,098			522,098	312
313 314			Maintenance and Care of State-Owned Assets	1			6,281,433	6,281,433			6,281,433	313 314
315			Federal Funds Adjustments:	1								315
316												316
317												317
318			Other Funds Adjustments:									318
319 320												319 320
321			SUBTOTAL INCREMENTAL ADJUSTMENTS		522,098	-	6,281,433	6,803,531			6,803,531	321
322			SUBTOTAL COASTAL CAROLINA		19,859,079			26,140,512	21,000,000	211,457,613	258,598,125	322
323												323
324	H180	17	Francis Marion	20,846,948				20,846,948	12,988,495	52,668,968	86,504,411	324
325 326			State Funds Adjustments: Tuition Mitigation		562,868			562,868			562,868	325 326
327			Maintenance and Care of State-Owned Assets		302,808		4,545,725	4,545,725			4,545,725	327
328							1,0 10,1 20	7,5 10,7 25			.,,.	328
329			Federal Funds Adjustments:									329
330												330
331 332			Other Funds Adjustments:									331 332
333												333
334			SUBTOTAL INCREMENTAL ADJUSTMENTS		562,868	-	4,545,725	5,108,593			5,108,593	334
335			SUBTOTAL FRANCIS MARION		21,409,816			25,955,541	12,988,495	52,668,968	91,613,004	335
336												336
337	H210	18	Lander Country	11,880,546				11,880,546	7,240,741	68,831,902	87,953,189	337
338 339			State Funds Adjustments: Tuition Mitigation	-	320,776			320,776			320,776	338 339
340			Tuition Mitigation SC Institute on the Prevention of Sexual Violence	1	320,776	400,000		400,000			400,000	
341			Maintenance and Care of State-Owned Assets	1		.00,000	4,258,913	4,258,913			4,258,913	
342												342
343			Federal Funds Adjustments:									343
344			Other Freds Advances									344
345 346			Other Funds Adjustments: Other Fund Authorization Increase	1	1					9,686,350	9,686,350	345 346
347			Other Fund Addition file case	1						3,000,330	3,000,350	347
348			SUBTOTAL INCREMENTAL ADJUSTMENTS		320,776	400,000	4,258,913	4,979,689		9,686,350	14,666,039	348
349			SUBTOTAL LANDER		12,201,322			16,860,235	7,240,741	78,518,252	102,619,228	349
350												350
351	H240	19	SC State	17,521,018				17,521,018	65,000,000	51,756,047	134,277,065	351
352			State Funds Adjustments:		472.00			472.007			472.65	352 353
353			Tuition Mitigation		473,067			473,067			473,067	3

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			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill				Gove	mor's executive	buugei			
			1 1 2022-2023 Appropriation bill									1
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	te		Federal	Other	Total	
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2021-22					
			It is not intended to be construed as a binding, legal document.	FY 2022-23	Part 1A	Nonrecurring	Capital Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
354 355			Maintenance and Care of State-Owned Assets				2,582,545	2,582,545			2,582,545	354 355
356			Federal Funds Adjustments:									356
357												357
358 359			Other Funds Adjustments:	+								358 359
360												360
361			SUBTOTAL INCREMENTAL ADJUSTMENTS		473,067	-	2,582,545	3,055,612			3,055,612	361
362			SUBTOTAL SC STATE	_	17,994,085			20,576,630	65,000,000	51,756,047	137,332,677	362
363 364			USC System	+								363 364
365	H270	20A	-Columbia	169,989,975				169,989,975	178,603,631	930,529,343	1,279,122,949	365
366			State Funds Adjustments:									366
367 368			Tuition Mitigation		4,589,729		25 001 000	4,589,729			4,589,729 25,881,086	367
369			Maintenance and Care of State-Owned Assets				25,881,086	25,881,086			25,881,086	368 369
370			Federal Funds Adjustments:									370
371			Federal Fund Authorization Increase						30,000,000		30,000,000	371
372 373			Other Funds Adjustments:									372 373
374			Other Fullus Aujustinents.									374
375												375
376			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC COLUMBIA		4,589,729	-	25,881,086	30,470,815	30,000,000		60,470,815	376
377 378			SOBTOTAL USC COLUMBIA	-	174,579,704			200,460,790	208,603,631	930,529,343	1,339,593,764	377 378
379	H290	20B	-Aiken	12,373,678				12,373,678	11,500,000	41,457,362	65,331,040	379
380			State Funds Adjustments:									380
381			Tuition Mitigation		334,089		4 0 4 0 0 0 5	334,089			334,089	381
382 383			Maintenance and Care of State-Owned Assets				4,040,095	4,040,095			4,040,095	382 383
384			Federal Funds Adjustments:									384
385			Federal Fund Authorization Increase						1,000,000		1,000,000	385
386 387			Other Funds Adjustments:									386 387
388			Quier runus Aujustinents.									388
389												389
390			SUBTOTAL INCREMENTAL ADJUSTMENTS		334,089	-	4,040,095	4,374,184	1,000,000		5,374,184	390
391 392			SUBTOTAL USC AIKEN	<u> </u>	12,707,767			16,747,862	12,500,000	41,457,362	70,705,224	391 392
393	H340	20C	-Upstate	18,764,656				18,764,656	16,450,838	68,376,142	103,591,636	393
394			State Funds Adjustments:								,	394
395			Tuition Mitigation		506,646			506,646			506,646	395
396 397			Maintenance and Care of State-Owned Assets	-			6,271,543	6,271,543			6,271,543	396 397
398			Federal Funds Adjustments:									398
399			Federal Fund Authorization Increase						2,500,000		2,500,000	399
400			Other Funds Adjustments									400
401 402			Other Funds Adjustments:	1								401 402
403												403
404			SUBTOTAL INCREMENTAL ADJUSTMENTS		506,646	-	6,271,543	6,778,189	2,500,000		9,278,189	404
405 406			SUBTOTAL USC UPSTATE		19,271,302			25,542,845	18,950,838	68,376,142	112,869,825	405 406
406	H360	20D	-Beaufort	8,617,187	1			8,617,187	6,977,915	27,307,011	42,902,113	406
408	500	-200	State Funds Adjustments:	0,017,187				3,017,107	5,511,513	2,,50,,011	.2,302,113	408
409			Tuition Mitigation		232,664			232,664			232,664	409
410			Maintenance and Care of State-Owned Assets				2,135,020	2,135,020			2,135,020	
411 412			Federal Funds Adjustments:	-								411 412
413			Federal Fund Authorization Increase	1					1,000,000		1,000,000	

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			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill						Ū			
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	te		Federal	Other	Total	
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			3.0	FY 2021-22		reactur	Other	Total	
			It is not intended to be construed as a binding, legal document.				Capital					1
			,	FY 2022-23	Part 1A	Nonrecurring	Reserve					1
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
414												414
415			Other Funds Adjustments:									415
416												416
417			CURTOTAL INCORPARATATAL ADJUSTANCIAS									417
418			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC BEAUFORT		232,664	-	2,135,020	2,367,684	1,000,000	27 207 044	3,367,684	418
419	-		SUBTOTAL USC BEAUFORT		8,849,851			10,984,871	7,977,915	27,307,011	46,269,797	419
420		205										420
421 422	H370	20E		4,600,110				4,600,110	4,390,048	13,784,453	22,774,611	421 422
423			State Funds Adjustments: Tuition Mitigation		124,203			124,203			124,203	423
424			Maintenance and Care of State-Owned Assets		124,203		2,088,042	2,088,042			2,088,042	424
425			mantenance and care of state owned rases				2,000,042	2,000,042			2,000,042	425
426			Federal Funds Adjustments:		İ							426
427			· 									427
428			Other Funds Adjustments:									428
429												429
430									<u> </u>			430
431			SUBTOTAL INCREMENTAL ADJUSTMENTS		124,203	-	2,088,042	2,212,245			2,212,245	431
432			SUBTOTAL USC LANCASTER		4,724,313			6,812,355	4,390,048	13,784,453	24,986,856	432
433												433
434	H380	20F	-Salkehatchie	2,968,771				2,968,771	3,880,454	8,373,545	15,222,770	434
435			State Funds Adjustments:									435
436			Tuition Mitigation		80,157		212 - 11	80,157			80,157	436
437 438			Maintenance and Care of State-Owned Assets				918,541	918,541			918,541	437 438
438			Federal Funds Adjustments:									438
440			rederal Funds Adjustments.									440
441			Other Funds Adjustments:									441
442												442
443												443
444			SUBTOTAL INCREMENTAL ADJUSTMENTS		80,157	-	918,541	998,698			998,698	444
445			SUBTOTAL USC SALKEHATCHIE		3,048,928			3,967,469	3,880,454	8,373,545	16,221,468	445
446												446
447	H390	20G	-Sumter	4,732,162				4,732,162	2,706,397	10,419,706	17,858,265	447
448			State Funds Adjustments:									448
449			Tuition Mitigation		127,768			127,768			127,768	449
450			Maintenance and Care of State-Owned Assets				1,638,043	1,638,043			1,638,043	450
451			Fordered County Additional County Cou		1							451
452 453			Federal Fund Authorization Increase						500,000		500,000	452 453
453			ו בעבומו ו עווע אענווטווצמנוטוו ווונופמצפ		1				300,000		500,000	453
454			Other Funds Adjustments:		1							454
456												456
457					İ							457
458			SUBTOTAL INCREMENTAL ADJUSTMENTS		127,768	-	1,638,043	1,765,811	500,000		2,265,811	458
459			SUBTOTAL USC SUMTER		4,859,930			6,497,973	3,206,397	10,419,706	20,124,076	_
460												460
461	H400	20H	-Union	2,132,155				2,132,155	1,928,258	5,161,055	9,221,468	461
462			State Funds Adjustments:					-				462
463			Tuition Mitigation		57,568			57,568			57,568	
464			Maintenance and Care of State-Owned Assets				1,385,847	1,385,847			1,385,847	464
												465
465		1	Federal Funds Adjustments:									466
465 466						1	1					467
465 466 467			Others wheather work									
465 466 467 468			Other Funds Adjustments:									468
465 466 467 468 469			Other Funds Adjustments:									468 469
465 466 467 468			Other Funds Adjustments: SUBTOTAL INCREMENTAL ADJUSTMENTS		57,568	_	1,385,847	1,443,415			1,443,415	468

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			FY 2022-2023 Appropriation Bill									
			The Cummany Control Decument is the CC Department of Administration. Executive Budget Office's			Sta	to.		Federal	Other	Total	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			Sta	FY 2021-22		rederai	Other	TOLAI	
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				FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	-
Line				Beginning Base	Recuiring runus	FTOVISO	Tunu	State Funds	Funds	Funds	Funds	Line
473												473
474	H470	21	Winthrop	22,856,581				22,856,581	51,197,500	101,316,555	175,370,636	474
475 476			State Funds Adjustments: Tuition Mitigation		617,128			617,128			617,128	475 476
477			Maintenance and Care of State-Owned Assets		017,128		5,449,431	5,449,431			5,449,431	477
478												478
479			Federal Funds Adjustments:									479
480 481			Other Funds Adjustments:									480 481
482			other tend registricity.									482
483												483
484 485			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL WINTHROP		617,128	-	5,449,431	6,066,559 28,923,140	51,197,500	101,316,555	6,066,559 181,437,195	484 485
486			SOBIOTAL WHATHROP		23,473,709			28,923,140	51,197,500	101,310,555	181,437,195	486
487	H510	23	Medical University of South Carolina - MUSC	93,827,544				93,827,544	177,455,169	505,226,383	776,509,096	487
488			State Funds Adjustments:									488
489 490			Tuition Mitigation		2,533,344		2 746 064	2,533,344			2,533,344	489
490			Maintenance and Care of State-Owned Assets				2,716,061	2,716,061			2,716,061	490 491
492			Federal Funds Adjustments:									492
493			Federal Fund Authorization Increase						10,000,000		10,000,000	493
494 495			Other Funds Adjustments:									494 495
496			Other Fund Authorization Increase							39,900,000	39,900,000	496
497										,	,	497
498			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,533,344	-	2,716,061	5,249,405	10,000,000	39,900,000	55,149,405	498
499 500			SUBTOTAL MUSC		96,360,888	1		99,076,949	187,455,169	545,126,383	831,658,501	499 500
501	H530	24	Area Health Education Consortium (AHEC)	11,346,486				11,346,486	844,700	2,808,927	15,000,113	501
502			State Funds Adjustments:									502
503 504			Health Careers Pipeline Program		670,000			670,000			670,000	503 504
504			Federal Funds Adjustments:									504
506			recent and repartments.									506
507			Other Funds Adjustments:									507
508 509												508 509
510			SUBTOTAL INCREMENTAL ADJUSTMENTS		670,000	-	-	670,000			670,000	510
511			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		12,016,486			12,016,486	844,700	2,808,927	15,670,113	511
512								-				512
513 514			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL HIGHER EDUCATION INSTITUTIONS		15,893,374 591,068,517	400,000	100,081,364	691,549,881	808,523,247	3,667,096,742	5,167,169,870	513 514
515			BODIOTAL MIGHE EDUCATION MISHIOTIONS		331,000,317			031,343,001	000,323,247	3,007,030,742	3,107,103,070	515
516	H590	25	Board for Technical and Comprehensive Education	180,654,639				180,654,639	52,614,581	502,130,285	735,399,505	516
517			State Funds Adjustments:					,				517
518 519			Tuition Mitigation Maintenance and Care of State-Owned Assets:		4,877,675			4,877,675			4,877,675	518 519
520			Trident Technical College				13,800,360	13,800,360			13,800,360	
521			Northeastern Technical College				2,112,767	2,112,767			2,112,767	521
522			Florence-Darlington Technical College				3,391,059	3,391,059			3,391,059	
523 524			Greenville Technical College Horry-Georgetown Technical College				11,455,178 6,770,992	11,455,178 6,770,992			11,455,178 6,770,992	523 524
525			Midlands Technical College				10,473,588	10,473,588			10,473,588	525
526			Orangeburg-Calhoun Technical College				2,602,326	2,602,326			2,602,326	526
527 528			Piedmont Technical College Spartanburg Community College				5,432,123 7,427,445	5,432,123 7,427,445			5,432,123 7,427,445	
528			Spartanourg Community College Central Carolina Technical College				3,245,180	3,245,180			3,245,180	
530			Tri-County Technical College				6,424,839	6,424,839			6,424,839	
531			York Technical College				4,715,093	4,715,093			4,715,093	531

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			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill				0010	inoi s'Excedite	Duuget			4
			F1 2022-2023 Appropriation bill									+
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	te		Federal	Other	Total	1
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2021-22			1		1
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				FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	+
Line				Beginning Base	Recurring runus	1100130	Tuliu	State Funds	Funds	Funds	Funds	Lin
532			Aiken Technical College				2,008,921	2,008,921			2,008,921	53
533			Denmark Technical College				692,305	692,305			692,305	-
534			Technical College of the Lowcountry				2,295,733	2,295,733			2,295,733	
535			Williamsburg Technical College				655,217	655,217			655,217	53
536												53
537			Federal Funds Adjustments:									53
538			Other Fred AP decide									53
539 540			Other Funds Adjustments: Boeing Training Contract (NR)							4.075.000	4.075.000	53 54
541			Boeing Training Contract (NK)					-		4,975,000	4,975,000	54
542			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,877,675	-	83,503,126	88,380,801		4,975,000	93,355,801	54
543			SUBTOTAL BD. TECHNICAL & COMP. ED		185,532,314		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	269,035,440	52,614,581	507,105,285	828,755,306	
544												54
545	H790	26	Department of Archives & History	2,835,935				2,835,935	897,583	1,294,158	5,027,676	54
546			State Funds Adjustments:								-	54
547			SC American Revolution Sestercentennial Commission		522,000	9,399,000		9,921,000			9,921,000	
548			Historic Preservation State Grant Fund		!	1,000,000		1,000,000			1,000,000	
549			Agency Digital Conversion to Cloud Storage			250,000		250,000			250,000	
550 551			Develop African American History Curriculum for SC American Revolution 250th			100,000		100,000			100,000	550 551
552								-				552
553			Federal Funds Adjustments:									553
554												554
555			Other Funds Adjustments:									555
556												556
557												557
558			SUBTOTAL INCREMENTAL ADJUSTMENTS		522,000	10,749,000	-	11,271,000			11,271,000	
559			SUBTOTAL DEPT OF ARCHIVES & HISTORY		3,357,935			14,106,935	897,583	1,294,158	16,298,676	559
560 561	H870	27	State Library	16,222,581				16,222,581	2,701,146	267,000	19,190,727	560 560
562	11670	2,1	State Funds Adjustments:	10,222,361				10,222,361	2,701,146	267,000	19,190,727	56
563			State Farias Adjustments.					_				56
564			Federal Funds Adjustments:									56
565												56
566			Other Funds Adjustments:									56
567												56
568												56
569 570			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE LIBRARY		16 222 591	-	-	16 222 504	2 701 140	367,000	10 100 727	56
570			DODIOTAL STATE LIDRART		16,222,581			16,222,581	2,701,146	267,000	19,190,727	57 57
572	H910	28	Arts Commission	5,891,836	 			5,891,836	1,335,641	148,707	7,376,184	
573	11310	- 20	State Funds Adjustments:	5,031,830				3,031,030	1,355,041	140,707	7,370,184	57
574			Cultural Arts and Theater Center Grants		1	450,000		450,000		1	450,000	
575						,		, - , -				57
576			Federal Funds Adjustments:									57
577												57
578			Other Funds Adjustments:									57
579					1							57
580 581			CLIDTOTAL INCOEMENTAL ADJUSTMENTS			450,000		450,000			450.000	58 58
582			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL ARTS COMMISSION		5,891,836	450,000	-	6,341,836	1,335,641	148,707	450,000 7,826,184	
583					3,031,030			3,341,030	2,555,041	140,707	.,020,104	58
584	H950	29	State Museum (State Museum Commission)	4,143,017				4,143,017		3,100,000	7,243,017	
585	550		State Funds Adjustments:	7,173,017	1			7,143,017		3,100,000	.,243,017	58
586			STEAM Educational Programs and Outreach		350,000			350,000		1	350,000	_
587			Annual IT Licenses and Maintenance Costs		100,000			100,000			100,000	
588			Customer Management System		86,000	300,000		386,000			386,000	
589			Stewardship of the State Collection		140,000			140,000			140,000	
590	l		Permanent Gallery Renovation – Reimagine the Experience (RTE): Phase 3			3,250,000		3,250,000			3,250,000	59

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			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill				Gove	ernor's Executive	buaget			
			TT 2022-2023 Appropriation bill									
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta			Federal	Other	Total	
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2021-22 Capital					
			It is not intended to be construed as a binding, legal document.	FY 2022-23	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line 591			Museum Casudin Custom Hannadas Dhasa 2	Beginning Base		450,000		State Funds	Funds	Funds	Funds	Line 591
591			Museum Security System Upgrades- Phase 2 Museum's IT Network Upgrade			450,000 110,000		450,000 110,000			450,000 110,000	591
593			Security & Wayfinding Public Announcement System			75,000		75,000			75,000	593
594								-				594
595 596			Federal Funds Adjustments:									595 596
597			reactur una Augustricites.									597
598			Other Funds Adjustments:									598
599												599
600 601			SUBTOTAL INCREMENTAL ADJUSTMENTS		676,000	4,185,000	_	4,861,000		1	4,861,000	600 601
602			SUBTOTAL STATE MUSEUM		4,819,017	1,200,000		9,004,017		3,100,000	12,104,017	602
603												603
604	H960	30	Confederate Relic Room and Military Museum Commission	952,953				952,953		419,252	1,372,205	604 605
605 606			State Funds Adjustments: Collections Storage Infrastructure			95,000		95,000			95,000	606
607			SC Vietnam Veterans Program			30,000		30,000			30,000	607
608												608
609 610			Other Funds Adjustments:							-		609 610
611												611
612			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	125,000	-	125,000			125,000	612
613			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		952,953			1,077,953		419,252	1,497,205	613
614 615	H730	32	Vocational Rehabilitation	17,499,167				17,499,167	122,342,107	35,340,201	175,181,475	614 615
616	11730	32	State Funds Adjustments:	17,499,107				17,499,107	122,342,107	33,340,201	173,181,473	616
617			Outreach/Referral Marketing		125,000			125,000			125,000	617
618			Data Circuits Upgrade		226,073	520.000		226,073			226,073	618
619 620			ADA Compliant Vehicle Replacement Data Protection & Backup System Replacement			520,000 195,000		520,000 195,000			520,000 195,000	619 620
621			Network Switch Upgrades for Security and Phone System Upgrades			74,250		74,250			74,250	621
622			Berkeley-Dorchester VR Center Re-roofing			494,000		494,000			494,000	622
623 624			Conway VR Center Re-roofing Rock Hill VR Center Re-roofing			540,000 604,000		540,000 604,000			540,000 604,000	623 624
625			NOCK THE VN CERTEE NE-FOOTING			604,000		604,000			604,000	625
626			Federal Funds Adjustments:									626
627												627
628 629			Other Funds Adjustments:							1		628 629
630												630
631			SUBTOTAL INCREMENTAL ADJUSTMENTS		351,073	2,427,250	-	2,778,323			2,778,323	631
632	\vdash		SUBTOTAL VOCATIONAL REHABILITATION		17,850,240			20,277,490	122,342,107	35,340,201	177,959,798	632
633 634	J020	33	Department of Health & Human Services	1,428,119,437				1,428,119,437	5,476,528,182	1,036,919,848	7,941,567,467	633 634
635			State Funds Adjustments:						-,,525,102		.,,	635
636			Maintenance of Effort Annualization		150,000,000			150,000,000			150,000,000	
637 638			Request to Maintain Access to Long Term Care Services Provider Rates Adjustments		9,088,838 18,590,000			9,088,838 18,590,000			9,088,838 18,590,000	637 638
639			The South Carolina Institute of Medicine & Public Health		100,000			100,000			18,590,000	
640			SC Department of Disabilities and Special Needs (SC DDSN) Appropriation Transfer		(841,273)			(841,273)			(841,273)	640
641			Medical Contracts			2,000,000		2,000,000			2,000,000	
642 643			Youth Psychiatric Residential Treatment Facility			5,000,000		5,000,000			5,000,000	642 643
644			Federal Funds Adjustments:							1		644
645			Maintenance of Effort Annualization						219,359,786		219,359,786	645
646			Request to Maintain Access to Long Term Care Services						115,113,750		115,113,750	646
647 648			Provider Rates		 				71,190,000		71,190,000	647 648
649			Other Funds Adjustments:									649
650			Maintenance of Effort Annualization							79,473,379	79,473,379	

Updated	01/07/22		SUMMARY CONTROL DOCUMENT		-		Gove	rnor's Executive	Budget			
			FY 2022-2023 Appropriation Bill									
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			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2021-22					
			It is not intended to be construed as a binding, legal document.	FY 2022-23	Part 1A	Nonrecurring	Capital Reserve					-
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
651			Provider Rates							15,520,000	15,520,000	651
652												652
653 654												653 654
655			SUBTOTAL INCREMENTAL ADJUSTMENTS		176,937,565	7,000,000	_	183,937,565	405,663,536	94,993,379	684,594,480	655
656			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,605,057,002	,		1,612,057,002	5,882,191,718	1,131,913,227	8,626,161,947	656
657												657
658	J040	34	Department of Health & Environmental Control	150,563,275				150,563,275	286,140,200	220,899,732	657,603,207	658
659			State Funds Adjustments:		2 000 000			2 000 000			2 000 000	659
660 661			Recruitment and Retention Dam Safety Emergency Funds and Staff Support		3,000,000 598,878			3,000,000 598,878			3,000,000 598,878	660 661
662			Improving Onsite Wastewater Permitting Timeframes		2,518,414	981,078		3,499,492			3,499,492	662
663			Wastewater Facilities Permitting Backlog Reduction		488,943			488,943			488,943	663
664			Sustaining the Resource Conservation and Recovery Act (RCRA) Program		650,488			650,488			650,488	664
665			Enhanced Stormwater Compliance		812,762	179,534		992,296			992,296	665
666			ePermitting Project Completion		1	5,039,612		5,039,612			5,039,612	666
667 668			Able Contracting Site Emergency Removal Reimbursement Temporary Permitting Support for State Infrastructure Projects		 	4,741,178 10,324,876		4,741,178 10,324,876			4,741,178 10,324,876	667 668
669			remporary remitting support for state infrastructure Projects			10,524,670		10,324,876			10,524,676	669
670								-				670
671												671
672			Federal Funds Adjustments:					-				672
673								-				673
674			Other Funds Adjustments:									674
675 676												675 676
677			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,069,485	21,266,278	_	29,335,763			29,335,763	677
678			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		158,632,760	,		179,899,038	286,140,200	220,899,732	686,938,970	678
679												679
680	J120	35	Department of Mental Health	284,733,604				284,733,604	22,270,928	266,356,451	573,360,983	680
681			State Funds Adjustments:									681
682 683			Alzheimer's Funding - Transfer to Dept. on Aging		(778,706) 1,353,530			(778,706) 1,353,530			(778,706) 1,353,530	682 683
684			Sexually Violent Predator Treatment Program (SVPTP) State Veterans Nursing Homes		4,259,334			4,259,334			4,259,334	684
685			Suicide Crisis Hotline		5,500,000			5,500,000			5,500,000	685
686			Community Residential Care Facility Daily Bed Rate Increase		300,000			300,000			300,000	686
687			Appointed Civil Commitment Proceedings Counsel		200,000			200,000			200,000	687
688			Maintenance and Care of State-Owned Assets			15,000,000		15,000,000			15,000,000	688
689 690			Fadaral Frada Adirectorates									689 690
691			Federal Fund Adjustments: Federal Fund Authorization Increase						11,874,734		11,874,734	690
692			- Same Additional molecule						11,074,734	1	11,074,734	692
693			Other Funds Adjustments:									693
694												694
695			CURTATAL INCORPARATAL ARRIVATATIVE								ar	695
696 697			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF MENTAL HEALTH		10,834,158	15,000,000	-	25,834,158	11,874,734	266 256 454	37,708,892 611,069,875	
698			SOBIOTAL DEFAUTIVIENT OF MICHIAL DEALTH		295,567,762			310,567,762	34,145,662	266,356,451	011,069,875	697
699	J160	36	Department of Disabilities & Special Needs	284,998,315	1			284,998,315	340,000	544,705,750	830,044,065	699
700			State Funds Adjustments:					. ,,,-10	2 :2,230	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , ,	700
701			Enhance Intellectual Disability/Related Disabilities (ID/RD) Waiver Services and Update Service Rates		7,000,000			7,000,000			7,000,000	701
702			New Waiver Slots to Address the Waiting List		1,900,000			1,900,000			1,900,000	702
703			Early Intervention (EI) Utilization Increase		618,000			618,000			618,000	
704 705			Appropriation Transfer from DHHS for First Filled Slots		841,273 466,000			841,273 466,000			841,273 466,000	704 705
705			Increase Access to Post-Acute Rehabilitation (PARI) Program for Traumatic Brain Injuries or Spinal Cord Injuries Greenwood Genetic Center (GGC) Base Budget Increase		500,000			500,000			500,000	
707			Increase & Improve Access to Community Residential Supports for Regional Center Individuals		300,000	140,000		140,000			140,000	_
708			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center			2,000,000		2,000,000			2,000,000	_
709												709
710			Federal Funds Adjustments:									710

1912 Charle Fund Advantagement Supplemental Advantage Control (Control	Updated	01/07/22						C		Dudost			
								Gove	rnor's Executive	Buaget			
State Stat				FY 2022-2023 Appropriation Bill									-
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1985 1985									Total	Federal	Other	Total	
1	Line					necurring runus	1104130	Tunu				Funds	Line
1.1	711					Î					ì		711
1.0	712			Other Funds Adjustments:									712
1.00 1.00												16,500,000	713
1				-								4,460,000 1,418,044	714 715
133-577 134-000 1340-000				Early Intervention (EI) Othization increase							1,418,044	1,418,044	716
10				SUBTOTAL INCREMENTAL ADJUSTMENTS		11,325,273	2,140,000	-	13,465,273		22,378,044	35,843,317	717
200 20 Department of Notion & Other Long Abase Services 13,215,007 13,215,007 77,972,054 1,374,97 94,007 1,000,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000,000 1,000,0	718			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		296,323,588			298,463,588	340,000	567,083,794	865,887,382	718
													719
222		J200	37		15,238,057				15,238,057	77,872,054	1,574,397	94,684,508	720
1932						7 501 000	1 000 000		9 501 000			8,501,000	721 722
Pedian Loss Agricoments:				Sustainability of Addiction Clisis Efforts		7,301,000	1,000,000		8,301,000			8,301,000	723
170 170	724			Federal Funds Adjustments:									724
1727 1728 1728 1729													725
1978											500 000	500.000	726
SUBTOTAL INCREMENTAL ADJUSTMENTS				Other Fund Authorization Increase							500,000	500,000	727 728
1732 100 38 Department of Social Services 286,557,881 226,557,281 52,772,510 56,346,297 813,687 813,783 813,884 813,894				SUBTOTAL INCREMENTAL ADJUSTMENTS		7,501,000	1,000,000	-	8,501,000		500,000	9,001,000	729
1.00 38 Department of Social Services 286,557,181 226,557,281 227,725,10 56,346,297 815,657,281 227,725,10 56,346,297 815,657,281 227,725,10 56,346,297 815,657,281 227,725,10 227,72										77,872,054	2,074,397	103,685,508	730
State Lunds Adjustments: 39,278,347 39													731
39.278,347 39.		L040	38	·	236,557,181				236,557,181	522,732,510	56,346,297	815,635,988	732
						20 279 247			20 279 247			39,278,347	733 734
				Carring for South Carolina's Children		39,276,347			33,278,347			35,276,347	735
738				Federal Funds Adjustments:									736
739				Caring for South Carolina's Children						11,092,339		11,092,339	737
1740													738
1741				Other Funds Adjustments:									739 740
SUBTOTAL DEPARTMENT OF SOCIAL SERVICES 275,835,228 275,835,228 533,824,849 56,346,297 866,007													741
7.46	742			SUBTOTAL INCREMENTAL ADJUSTMENTS		39,278,347	-	-	39,278,347	11,092,339		50,370,686	742
14,60 39 Commission for the Blind				SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		275,835,528			275,835,528	533,824,849	56,346,297	866,006,674	743
													744
According to Prevention of Blindness According to Accordin		L240	39		4,632,378				4,632,378	9,564,818	403,000	14,600,196	745 746
Table						466.000			466.000			466,000	747
Federal Funds Adjustments: Federal Fund Authorization Increase Federal Funds Adjustments:												127,000	748
Federal Fund Authorization Increase													749
752										100 500		100 500	750
The color of the following state of the color of the co				Federal Fund Authorization Increase						162,569		162,569	751 752
Type Type Type Typ				Other Funds Adjustments:									753
SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COMMISSION FOR THE BLIND R THE BLIND SUBTOTAL COMMISSION FOR THE BLIND FOR THE BLIND FOR											40,000,000	40,000,000	754
757 M SUBTOTAL COMMISSION FOR THE BLIND 5,225,378 9,727,387 40,403,000 55,355 758 I													755
758 Image: Control of State Funds Adjustments: 19,182,464 19,182,464 19,182,464 27,349,923 6,054,297 52,58 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td></td><td></td><td></td><td>40,755,569</td><td></td></t<>							-	-				40,755,569	
759 L060 40 Department on Aging 19,182,464 19,182,464 19,182,464 27,349,923 6,054,297 52,588 760 Image: Funds Adjustments:				DODIOLYT CONNINIESTON LOK THE BEIND		5,225,378			5,225,378	9,727,387	40,403,000	55,355,765	757 758
760 State Funds Adjustments: 90,000 90,000 900,000 90 761 Alzheimer's Funding 900,000 900,000 900,000 90 762 Increase in Agency Activity 280,000 280,000 280,000 28 763 American Rescue Plan Funding (State Match) 3,553,000 3,553,000 3,553,000 3,553,000 3,553,000 150,0		L060	40	Department on Aging	19,182.464				19,182,464	27,349,923	6,054,297	52,586,684	759
762 Increase in Agency Activity 280,000 280,000 28 763 American Rescue Plan Funding (State Match) 3,553,000 3,553,000 3,553,000 3,553,000 150,000 <td>760</td> <td></td> <td></td> <td></td> <td>., ., ,,</td> <td></td> <td></td> <td></td> <td></td> <td>,.</td> <td></td> <td>,,</td> <td>760</td>	760				., ., ,,					,.		,,	760
763 American Rescue Plan Funding (State Match) 3,553,000 3,553,000 3,553,000 764 HUD Home modification request 150,000 150,000 15 765 Federal Funds Adjustments: 5 5 767 Federal Fund Authorization Increase 200,000 20						· · · · · · · · · · · · · · · · · · ·						900,000	761
764 HUD Home modification request 150,000 150,0						280,000	2 === 2 ==					280,000	
765 Federal Funds Adjustments: 50 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td>3,553,000 150,000</td><td></td></t<>						1						3,553,000 150,000	
766 Federal Funds Adjustments: 9				noo nome modification request			150,000		130,000			130,000	765
	766												766
768 American Rescue Plan Funding (NR) 17.245.000 17.245	767											200,000	767
	768			American Rescue Plan Funding (NR)						17,245,000		17,245,000 800,000	

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			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill				Gove	rnor's Executive	Buaget			
			гт 2022-2025 Appropriation він									
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	te		Federal	Other	Total	1
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2021-22					
			It is not intended to be construed as a binding, legal document.	FY 2022-23	Part 1A	Nonrecurring	Capital Reserve					1
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	1
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
770												770
771 772			Other Funds Adjustments:									771 772
773												773
774			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,180,000	3,703,000	-		18,245,000		23,128,000	774
775			SUBTOTAL DEPARTMENT ON AGING		20,362,464			24,065,464	45,594,923	6,054,297	75,714,684	775
776												776
777 778	L080		Department of Children's Advocacy	8,131,240				8,131,240	451,680	11,027,688	19,610,608	777 778
779			State Funds Adjustments: Investigations Unit Infrastructure		200,000			200,000			200,000	779
780			S.C. Continuum of Care Transfer Alignment Request		400,000			400,000			400,000	780
781			Foster Care Review Board Advocacy Upgrade		200,000	150,000		350,000			350,000	781
782			Administration and Investigations Unit Visibility, Training and Development			25,000		25,000			25,000	782
783 784								-				783 784
785			Federal Funds Adjustments:									785
786			redefait und 3 rejustrients.									786
787			Other Funds Adjustments:									787
788												788
789 790			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	800,000	175,000					975,000	789 790
790			SUBTOTAL CHILDRENS ADVOCACY		8,931,240	175,000	-	9,106,240	451,680	11,027,688	20,585,608	790
792			500 TO THE CHIESTERS AS FOCA OF		0,331,210			3,100,210	131,000	11,027,000	20,303,000	792
793	L320	42	Housing Finance & Development Authority					-	182,115,503	35,867,897	217,983,400	793
794			State Funds Adjustments:									794
795												795
796 797			Federal Funds Adjustments: Housing Initiatives						(372,407)		(372,407)	796) 797
798			Contract Administration and Compliance						12,091,860		12,091,860	798
799			Rental Assistance						451,000		451,000	799
800			Employee Benefits						27,000		27,000	800
801			Other Fredrick Advisory									801
802 803			Other Funds Adjustments: Housing Initiatives							53,100	53,100	802 803
804			Executive Administration and Special Projects							1,134,003	1,134,003	804
805			Support Services							944,000	944,000	805
806			Mortgage Servicing							102,983	102,983	806
807			Mortgage Production							43,000	43,000	807
808 809			Finance Housing Tax Credits							195,000 222,000	195,000 222,000	808 809
810			Employee Benefits							219,841	219,841	810
811										·		811
812			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-		12,197,453	2,913,927	15,111,380	812
813			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY	ļ	-			-	194,312,956	38,781,824	233,094,780	813
814 815	P120	43	Forestry Commission	24,112,125				24 112 125	4,763,560	11,678,713	40 554 309	814 815
815 816	1120		State Funds Adjustments:	24,112,125				24,112,125	4,/03,300	11,0/0,/13	40,554,398	816
817			Firefighting and Service Capacity		2,164,000			2,164,000			2,164,000	
818			Outreach Capacity		105,000			105,000			105,000	
819			Stream Crossing Cost Share Program	1	.	1,000,000		1,000,000			1,000,000	
820 821			Fire Support Aircraft Wee Tee State Forest Bridge Replacement	1	1	425,000 5,000,000		425,000 5,000,000			425,000 5,000,000	
822			wee ree state corest bridge neplacement			3,000,000		3,000,000			3,000,000	822
823			Federal Funds Adjustments:									823
824												824
825			Other Funds Adjustments:									825
826 827				1								826
827			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,269,000	6,425,000	_	8,694,000			8,694,000	827 828

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			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill				Gove	illoi s Executive	Buuget			4
			F1 2022-2023 Appropriation Bill									+
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Sta	te		Federal	Other	Total	+
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2021-22					1
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				FY 2022-23	Part 1A Recurring Funds	Nonrecurring	Reserve Fund	Total	Fodoral	Other	Total	╂
Line				Agency Beginning Base	Recurring Funds	Proviso	Fund	Total State Funds	Federal Funds	Funds	Funds	Line
829			SUBTOTAL FORESTRY COMMISSION	Degiiiiiig Dase	26,381,125			32,806,125	4,763,560	11,678,713	49,248,398	
830			JOBIOTAL FORESTRI COMMISSION	<u> </u>	20,381,123			32,800,123	4,703,300	11,078,713	43,240,330	830
831	P160	44	Department of Agriculture	15,819,062				15,819,062	5,742,604	9,190,015	30,751,681	
832			State Funds Adjustments:	-,,-				-,,	-, ,	., ,		832
833			Market News Reporting		400,000			400,000			400,000	833
834			ACRE - Industry Expansion Funding		500,000			500,000			500,000	
835			Local Farmers Markets Enhancements			3,550,000		3,550,000			3,550,000	_
836			Estinte de AP donde									836
837 838			Federal Funds Adjustments:									837 838
839			Other Funds Adjustments:	-								839
840												840
841												841
842			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	3,550,000	-	4,450,000			4,450,000	
843			SUBTOTAL DEPARTMENT OF AGRICULTURE		16,719,062			20,269,062	5,742,604	9,190,015	35,201,681	843
844												844
845	P200	45	Clemson-PSA	50,546,403	-			50,546,403	22,525,000	23,395,568	96,466,971	
846 847			State Funds Adjustments:	_				_				846 847
848			Federal Funds Adjustments:					-				848
849			redefair unus Aujustinenes.									849
850			Other Funds Adjustments:									850
851												851
852												852
853			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				853
854			SUBTOTAL CLEMSON-PSA		50,546,403			50,546,403	22,525,000	23,395,568	96,466,971	_
855	2240	4.5									10.150.500	855
856 857	P210	46	SC State-PSA State Funds Adjustments:	6,659,331				6,659,331	5,500,395		12,159,726	856 857
858			State Funus Aujustinents.					_				858
859			Federal Funds Adjustments:									859
860												860
861												861
862			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				862
863			SUBTOTAL SC STATE-PSA		6,659,331			6,659,331	5,500,395		12,159,726	_
864	2240	47							24 742 627			864
865 866	P240	47	Department of Natural Resources State Funds Adjustments:	43,230,403				43,230,403	31,748,635	49,395,777	124,374,815	865 866
867			Staffing New Public Properties, Reptiles and Red Cockaded Woodpecker Programs		334,129			334,129			334,129	
868			Water Planning, Mapping and Monitoring		861,000	8,820,000		9,681,000			9,681,000	_
869			Inland Fisheries and State Lakes Staffing and Operations		1,043,516	2,222,230		1,043,516			1,043,516	_
870			Information Technology Program		338,584			338,584			338,584	_
871			Marine Resources Center Infrastructure Support		881,423			881,423			881,423	
872			Law Enforcement - New Class and Operating		1,594,413	676,500		2,270,913			2,270,913	
873			Vehicle Rotation	+	892,100			892,100			892,100	
874 875			Public Shellfish Grounds Marina Infrastructura			550,000		550,000			550,000	
876			Marine Infrastructure Fish Hatcheries and State Lakes Maintenance & Repair	+	 	8,772,000 15,000,000		8,772,000 15,000,000			8,772,000 15,000,000	
877			137 Totalieres and State Eakes Maintenance & Repair			15,000,000		13,000,000			13,000,000	877
878			Federal Funds Adjustments:									878
879			Law Enforcement						1,685,107		1,685,107	
880												880
881			Other Funds Adjustments:									881
882			Marine Resources Center Infrastructure Support							(504,405)	(504,405)	
883			Other Fund Authorization Increase							4,725,664	4,725,664	
884 885			Heritage Trust (NR)		 					1,000,000	1,000,000	884 885
886			SUBTOTAL INCREMENTAL ADJUSTMENTS	1	5,945,165	33,818,500	-	39,763,665	1,685,107	5,221,259	46,670,031	_
XXh												500

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			SUMMARY CONTROL DOCUMENT				Gove	rnor's Executive	Buaget			
			FY 2022-2023 Appropriation Bill									-
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				FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	1
Line				Beginning Base	recurring runus	1104150	Tuna	State Funds	Funds	Funds	Funds	Line
888					Ì							888
889	P260	48	Sea Grant Consortium	841,049				841,049	4,550,000	450,000	5,841,049	889
890			State Funds Adjustments:									890
891			Endouble advade account					-				891
892 893			Federal Funds Adjustments:									892 893
894			Other Funds Adjustments:									894
895												895
896			CURTOTAL INCORPAGNITAL ADMIGITARING									896
897 898			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL SEA GRANT CONSORTIUM		- 841,049	-	-	841,049	4,550,000	450,000	5,841,049	897 898
899			SOBIOTAL SEA GRANT CONSORTION		841,043			841,043	4,550,000	430,000	3,841,043	899
900	P280	49	Department of Parks, Recreation & Tourism	49,029,883				49,029,883	4,505,110	69,788,122	123,323,115	900
901			State Funds Adjustments:									901
902 903			Administrative Services Welsome Centers Facility Operating Funds		525,000			525,000 3,563,560			525,000 3,563,560	902 903
903			Welcome Centers Facility Operating Funds Parks Revitalization		3,563,560	1,500,000		1,500,000			1,500,000	903
905			Sports Marketing Program			6,500,000		6,500,000			6,500,000	905
906			State Parks Road Paving - Statewide			3,000,000		3,000,000			3,000,000	906
907			Campground Utility Replacement			1,000,000		1,000,000			1,000,000	907
908 909			Statewide Campground Comfort Stations Statewide Exhibits			2,000,000 500,000		2,000,000 500,000			2,000,000 500,000	908 909
910			Charles Towne Landing Animal Forest Enclosure Repairs and Upgrades			500,000		500,000			500,000	910
911			Asbestos, Mold, Mildew and Lead Abatement - Phase 6			500,000		500,000			500,000	911
912			Santee Cabin Renovation			3,000,000		3,000,000			3,000,000	912
913 914			Cheraw State Park Cabins			1,000,000		1,000,000			1,000,000	913 914
915			Federal Funds Adjustments:									915
916												916
917			Other Funds Adjustments:									917
918			State Park Service Authorization Increase							3,494,442	3,494,442	918
919 920			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,088,560	19,500,000		23,588,560		3,494,442	27,083,002	919 920
921			SUBTOTAL DEPT. OF PRT		53,118,443	19,300,000	-	72,618,443	4,505,110	73,282,564	150,406,117	921
922					00,000,000			,	1,010,000			922
923	P320	50	Department of Commerce	53,247,617				53,247,617	19,465,015	54,611,500	127,324,132	923
924			State Funds Adjustments:									924
925			Small Business Development Centers		500,000			500,000			500,000	925
926 927			Closing Fund	_		51,000,000		51,000,000 150,000,000			51,000,000 150,000,000	926 927
927			Strategic Economic Development Infrastructure LocateSC			150,000,000 4,000,000		4,000,000			4,000,000	927
929						.,000,000		.,000,000			.,000,000	929
930			Federal Funds Adjustments:									930
931			Federal Fund Authorization Increase						18,000		18,000	931
932 933			Other Fund Adjustments:		1							932 933
933			Other Fund Adjustments: Coordinating Council for Economic Development (CCED)							120,000	120,000	
935			Other Fund Authorization Increase							62,000	62,000	
936										. ,		936
937			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	205,000,000	-	205,500,000	18,000	182,000	205,700,000	
938			SUBTOTAL DEPT. OF COMMERCE		53,747,617			258,747,617	19,483,015	54,793,500	333,024,132	938
939 940	P340	51	John Economic Davidonment Authority						10.000	405 450	422.450	939 940
940	P34U	21	Jobs-Economic Development Authority State Funds Adjustments:						18,000	405,150	423,150	940
942												942
943			Federal Funds Adjustments:									943
944			Federal Fund Authorization Increase						18,000		18,000	
945 946			Other Funds Adjustments:									945 946
946			Other Fund Authorization Increase							600,000	600,000	
948										555,550	222,300	948

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	,,		SUMMARY CONTROL DOCUMENT				Gove	rnor's Executive	Budget			
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				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
949			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	18,000	600,000	618,000	949
950 951			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-			-	36,000	1,005,150	1,041,150	950 951
952	P360	52	Patriots Point Authority		†					13,836,012	13,836,012	952
953			State Funds Adjustments:									953
954 955			Other Funds Adjustments:									954 955
956			Other Fullus Augustineries.									956
957												957
958 959			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL PATRIOTS POINT AUTHORITY		-	-	-	-		13,836,012	13,836,012	958 959
960			SOUTHE FAIRIOUS FORM AUTHORITY	+	<u> </u>					13,630,012	13,830,012	960
961	P400	53	Conservation Bank	9,080,383				9,080,383	10,000,000	5,000,000	24,080,383	961
962			State Funds Adjustments:									962
963 964			Conservation Grant Funding			14,500,000		14,500,000			14,500,000	963 964
965			Other Funds Adjustments:									965
966												966
967			CUDTOTAL INCOCRACNITAL ADMICTMENTS			44.500.000		44.500.000			44.500.000	967
968 969			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL CONSERVATION BANK		9,080,383	14,500,000	-	14,500,000 23,580,383	10,000,000	5,000,000	14,500,000 38,580,383	968 969
970					5,7552,555			20,000,000	22,000,000	5,525,555	20,200,000	970
971	P450	54	Rural Infrastructure Authority	22,035,656				22,035,656	700,000	21,484,000	44,219,656	971
972 973			State Funds Adjustments: Planning and Technical Assistance			2 000 000		2 000 000			2,000,000	972 973
974			Planning and Technical Assistance			2,000,000		2,000,000			2,000,000	974
975			Other Funds Adjustments:									975
976			Other Fund Authorization Increase							390,000	390,000	976
977 978			SUBTOTAL INCREMENTAL ADJUSTMENTS		_	2,000,000	_	2,000,000	1	390,000	2,390,000	977 978
979			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		22,035,656	3,000,000		24,035,656	700,000	21,874,000	46,609,656	979
980												980
981	B040	57	Judicial Department	79,602,552				79,602,552	835,393	22,123,000	102,560,945	981
982 983			State Funds Adjustments:									982 983
984			Federal Funds Adjustments:									984
985												985
986 987			Other Funds Adjustments:									986 987
988												988
989			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				989
990			SUBTOTAL JUDICIAL DEPARTMENT		79,602,552			79,602,552	835,393	22,123,000	102,560,945	990
991 992	C050	58	Administrative Law Court	3,946,181	 			3,946,181		1,655,986	5,602,167	991 992
993	2030	- 50	State Funds Adjustments:	3,340,101	1			3,340,181		1,033,366	3,002,107	993
994								-				994
995 996			Other Funds Adjustments:	-	 							995 996
996				+								996
998			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				998
999			SUBTOTAL ADMINISTRATIVE LAW JUDGES		3,946,181			3,946,181		1,655,986	5,602,167	999
1000 1001	E200	59	Attorney General	20,736,609	-			20,736,609	60,003,654	26,764,911	107,505,174	1000 1001
1001	L200	22	State Funds Adjustments:	20,730,609				20,730,009	00,005,054	20,704,911	107,303,174	1001
1003			Retention and Personnel Funding		626,470			626,470			626,470	1003
1004			Assistant Solicitor General		150,000			150,000			150,000	1004
1005 1006			Crime Victim Services Ombudsman Operating		241,000			241,000			241,000	1005 1006
1007			Federal Funds Adjustments:									1007

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			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill				Gove	rnor's Executive	Buaget			
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				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	1
Line				Beginning Base	, and the second			State Funds	Funds	Funds	Funds	Line
1008												100
1009			Other Funds Adjustments:									100
1010 1011												101
1011			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,017,470	-	-	1,017,470			1,017,470	_
1013			SUBTOTAL ATTORNEY GENERAL		21,754,079			21,754,079	60,003,654	26,764,911	108,522,644	
1014												101
1015	E210	60	Prosecution Coordination Commission	31,637,221				31,637,221	355,583	8,325,000	40,317,804	
1016 1017			State Funds Adjustments: Agency Technology Equipment and Software		74,000	406,000		480,000			480,000	101
1017			General Tort Liability Increase		33,214	406,000		33,214			33,214	
1019			Agency Personnel (2 FTEs)		227,000			227,000			227,000	
1020			Solicitor Technology Equipment and Software			9,600,000		9,600,000			9,600,000	
1021 1022			Federal Funds Adjustments:									102 102
1022			rederar unus Aujustinents.									102
1024			Other Funds Adjustments:									102
1025												102
1026 1027			SUBTOTAL INCREMENTAL ADJUSTMENTS		334,214	10,006,000	_	10,340,214			10,340,214	102
1027			SUBTOTAL PROSECUTION COORDINATION COMMISSION		31,971,435	10,006,000	-	41,977,435	355,583	8,325,000	50,658,018	
1029					00,000			12,011,100	500,000	0,010,000	01,111,111	102
1030	E230	61	Commission on Indigent Defense	36,503,311				36,503,311	121,477	15,296,872	51,921,660	
1031			State Funds Adjustments:									103
1032			Juvenile Defender Advocate		122,000			122,000			122,000	
1033 1034			Fees and Fines Stabilization Funding		1,300,000			1,300,000			1,300,000	103
1035			Other Funds Adjustments;									103
1036			·									103
1037												103
1038 1039			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COMMISSION ON INDIGENT DEFENSE		1,422,000 37,925,311	-	-	1,422,000 37,925,311	121,477	15,296,872	1,422,000 53,343,660	
1039			SOBTOTAL COMMISSION ON INDIGENT DEFENSE		37,925,311			37,925,311	121,477	15,296,872	53,343,000	104
1040	D100	62	Governor's Office-SLED	67,381,025				67,381,025	25,000,000	23,548,045	115,929,070	_
1042			State Funds Adjustments:									104
1043			Agency Personnel		5,063,109	2,429,800		7,492,909			7,492,909	
1044 1045			Law Enforcement Rank Change		1,148,857			1,148,857			1,148,857	
1045			Vehicle Replacement Plan Insurance Reserve Fund Increase		500,000 484,953			500,000 484,953			500,000 484,953	
1047			Critical Equipment Maintenance and Replacement		1,289,000			1,289,000			1,289,000	_
1048			Animal Fighting Enforcement		108,548	72,600		181,148			181,148	104
1049			Forensics Breath Testing Units			2,562,500		2,562,500			2,562,500	
1050 1051			CJIS Database Upgrade			500,000		500,000			500,000	105
1051												105
1053												105
1054			Federal Funds Adjustments:									105
1055			Other Fred A.P. street									105
1056 1057			Other Funds Adjustments:		1							105 105
1057												105
1059			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,594,467	5,564,900	-	14,159,367			14,159,367	
1060			SUBTOTAL SLED		75,975,492			81,540,392	25,000,000	23,548,045	130,088,437	106
1061												106
1062	K050	63	Department of Public Safety	110,275,919				110,275,919	26,363,242	58,957,430	195,596,591	
1063 1064			State Funds Adjustments: Insurance Reserve Fund Rate Increases		1,246,457			1,246,457			1,246,457	106
1064			Axon Body Worn Camera (BWC) Rotation		1,246,457			1,246,457			1,246,457	
1066			School Resource Officer Program		8,769,012			8,769,012			8,769,012	
1067			Transfer from Department of Education for School Safety Program (H630)		14,935,000			14,935,000			14,935,000	

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			FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	1
Line			Beginning Base	necurring runus	1104130	rund	State Funds	Funds	Funds	Funds	Line
1068		Local Law Enforcement Accreditation			250,000		250,000			250,000	1068
1069		Governor's Law Enforcement Award			30,000		30,000			30,000	1069
1070		Vehicle Replacement			2,000,000		2,000,000			2,000,000	1070
1071 1072		Body Camera and Vests Grants Local Law Enforcement Grants			20,000,000		20,000,000			20,000,000	1071 1072
1072		Local Law Enforcement Grants			2,000,000		2,000,000			2,000,000	1072
1074		Federal Funds Adjustments:									1074
1075											1075
1076		Other Funds Adjustments:									1076
1077		School Safety Program - Transfer to GF							(13,000,000)	(13,000,000)	1077
1078 1079		SUBTOTAL INCREMENTAL ADJUSTMENTS		26,029,457	24,280,000		50,309,457		(13,000,000)	37,309,457	1078 1079
1079		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		136,305,376	24,280,000	-	160,585,376	26,363,242	45,957,430	232,906,048	1079
1081								,505,2 12	.2,337,130	,500,040	1081
1082	N200	64 Law Enforcement Training Council (Criminal Justice Academy)	9,137,185				9,137,185	729,000	6,805,025	16,671,210	1082
1083		State Funds Adjustments:									1083
1084		Instructor Salary Adjustments		229,497			229,497			229,497	1084
1085		Sheriffs Ethics Training			200,000		200,000			200,000	1085
1086 1087		Main Campus Dormitory Restrooms Renovation			1,240,553		1,240,553			1,240,553	1086 1087
1087		Federal Funds Adjustments:									1087
1089		Instructor Salary Adjustments						18,245		18,245	1089
1090											1090
1091		Other Funds Adjustments:								-	1091
1092		Administrative Salary Adjustment							181,216	181,216	1092
1093 1094		SUBTOTAL INCREMENTAL ADJUSTMENTS		229,497	1,440,553	_	1,670,050	18,245	181,216	1,869,511	1093 1094
1094		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		9,366,682	1,440,555	-	10,807,235	747,245	6,986,241	18,540,721	1094
1096		SOSTOTAL BITT ETT ONCE MENT TO SOSTOIL		3,300,002			10,007,233	, 17,213	0,500,211	10,5 10,721	1096
1097	N040	65 Department of Corrections	479,682,781				479,682,781	3,773,785	66,209,210	549,665,776	1097
1098		State Funds Adjustments:									1098
1099		Expansion Of K-9 Unit At Level III Lee Correctional Institution			352,500		352,500			352,500	1099
1100		Critical Agency-Wide Transportation Equipment			1,177,300		1,177,300			1,177,300	1100
1101 1102		CDL Training School Modification Critical Deferred Maintenance Projects			192,000 10,000,000		192,000 10,000,000			192,000 10,000,000	1101 1102
1102		Critical Deferred Maintenance Projects			10,000,000		10,000,000			10,000,000	1102
1104		Federal Funds Adjustments:									1104
1105											1105
1106		Other Funds Adjustments:									1106
1107											1107
1108 1109		SUBTOTAL INCREMENTAL ADJUSTMENTS		_	11,721,800	_	11,721,800			11,721,800	1108 1109
1110		SUBTOTAL DEPT. OF CORRECTIONS		479,682,781	11,721,000		491,404,581	3,773,785	66,209,210	561,387,576	1110
1111						i				<u> </u>	1111
1112	N080	66 Department of Probation, Parole & Pardon Services	50,776,855				50,776,855	206,000	21,044,391	72,027,246	1112
1113		State Funds Adjustments:									1113
1114		Insurance Reserve Fund Rate Increases		562,692			562,692			562,692	1114
1115 1116		Agency Fleet Replacement Plan Agency Recruitment and Retention Pay Plan	+	625,672 1,391,046			625,672 1,391,046			625,672 1,391,046	_
1117		Reshaping Re-Entry Program		964,733			964,733			964,733	
1118		Expansion of Domestic Violence (DV) Program		642,186			642,186			642,186	
1119		Expansion of Mental Health (MH) Program		540,910			540,910			540,910	1119
1120		Information Technology Computer Network Refresh			1,236,051		1,236,051			1,236,051	1120
1121 1122		Motorola Radio			3,365,116		3,365,116			3,365,116	
1122		Live Scan Body Worn Cameras			998,921 545,565		998,921 545,565			998,921 545,565	1122 1123
1124					545,505		3-3,303			3-3,303	1124
1125		Federal Funds Adjustments:									1125
1126											1126
1127		Other Funds Adjustments:									1127

			CUMMANY CONTROL DOCUMENT				Gove	rnor's Executive	Budget			
			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill									
						Ch			Fadami	Other	T-1-1	1
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations			Sta	FY 2021-22		Federal	Other	Total	+
			It is not intended to be construed as a binding, legal document.				Capital					1
				FY 2022-23	Part 1A	Nonrecurring	Reserve					1
line.				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	1000
Line				Beginning Base	1	1		State Funds	Funds	Funds	Funds	Line
1128 1129												1128
1130			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,727,239	6,145,653	-	10,872,892			10,872,892	
1131			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		55,504,094			61,649,747	206,000	21,044,391	82,900,138	
1132												1132
	N120	67	Department of Juvenile Justice	124,812,779				124,812,779	3,000,000	18,992,699	146,805,478	
1134			State Funds Adjustments:									1134
1135 1136			Federal Funds Adjustments:					-				1135
1137			Teacher Farma Fingustriania.									1137
1138			Other Funds Adjustments:									1138
1139												1139
1140			CUDTATAL INCOPPARIUM ADJUSTAMENTS									1140
1141 1142			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF JUVENILE JUSTICE		124,812,779	-	-	124,812,779	3,000,000	18,992,699	146,805,478	1141 3 1142
1143			30BTOTAL DEFT. OF JOVEINILE JOSTICE		124,612,779			124,012,779	3,000,000	18,992,099	140,003,476	1142
	L360	70	Human Affairs Commission	2,845,854				2,845,854	614,217	1,026,156	4,486,227	
1145			State Funds Adjustments:	, , , , , , , , , , , , , , , , , , , ,				, , , , , , , , , , , , , , , , , , , ,	,		,	1145
1146			Community Relations Coordinator		83,057			83,057			83,057	
1147			Additional In-Take Officer		83,057			83,057			83,057	
1148			Cisco Switches Replacement			9,000		9,000			9,000	
1149 1150			Federal Funds Adjustments:									1149 1150
1151			reactari unus Aujustinenis.									1151
1152			Other Funds Adjustments:									1152
1153												1153
1154												1154
1155			SUBTOTAL INCREMENTAL ADJUSTMENTS		166,114	9,000	-	175,114			175,114	
1156 1157			SUBTOTAL HUMAN AFFAIRS COMMISSION		3,011,968			3,020,968	614,217	1,026,156	4,661,341	1 1156
	L460	71	Commission On Minority Affairs	1,765,621				1,765,621		261,814	2,027,435	_
1159	2.00		State Funds Adjustments:	1,703,021				1,703,021		201,011	2,027,133	1159
1160			New Statistician III and Administrative Assistant Positions		222,560			222,560			222,560	1160
1161			Prison Re-Entry Initiative		129,325			129,325			129,325	
1162			Other Freds Address and									1162
1163 1164	-		Other Funds Adjustments:									1163 1164
1165												1165
1166			SUBTOTAL INCREMENTAL ADJUSTMENTS		351,885	-	-	351,885			351,885	_
1167			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		2,117,506			2,117,506		261,814	2,379,320	1167
1168												1168
	R040	72	Public Service Commission		ļ					6,158,198	6,158,198	
1170 1171			Other Funds Adjustments:			-						1170 1171
1171					 	 						1172
1173			SUBTOTAL INCREMENTAL ADJUSTMENTS		İ							1173
1174			SUBTOTAL PUBLIC SERVICE COMMISSION		-			-		6,158,198	6,158,198	
1175												1175
	R060	73	Office of Regulatory Staff	3,000,180				3,000,180	886,960	14,579,879	18,467,019	
1177 1178			State Funds Adjustments:			 						1177
1178					1	+						1178
1180			Federal Funds Adjustments:		1	1						1180
1181												118
1182			Other Funds Adjustments:									1182
1183			Santee Cooper Oversight							1,500,000	1,500,000	
1184			CUDTOTAL INCOPPARATAL ADJUCTAMENTS			1				4 =00 00:	4 =00 5	118
1185 1186			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL OFFICE OF REGULATORY STAFF		3,000,180	-	-	3,000,180	886,960	1,500,000 16,079,879	1,500,000 19,967,019	

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			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill				-	5 2/10001170	244601			-
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			it is not menaca to be construct as a binarry, legal accument.	FY 2022-23	Part 1A	Nonrecurring	Reserve					+
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	1
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
1187												1187
1188	R080	74	Workers Compensation Commission	2,658,055				2,658,055		5,607,845	8,265,900	
1189			State Funds Adjustments:									1189
1190 1191			IT Legacy System Modernization Project			5,000,000		5,000,000			5,000,000	1190 1191
1192			Other Funds Adjustments:									1191
1193			<u>externative</u>									1193
1194												1194
1195			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	5,000,000	-	5,000,000			5,000,000	1195
1196			SUBTOTAL WORKERS COMP COMMISSION		2,658,055			7,658,055		5,607,845	13,265,900	1196
1197												1197
1198	R120	75	State Accident Fund							10,811,063	10,811,063	1198
1199			Other Funds Adjustments:		 							1199
1200 1201												1200 1201
1201			SUBTOTAL INCREMENTAL ADJUSTMENTS	1	_	_	_	_				1201
1203			SUBTOTAL STATE ACCIDENT FUND		-		_	-		10,811,063	10,811,063	
1204										.,. ,	-,- ,	1204
1205	R200	78	Department of Insurance	6,250,283				6,250,283		14,030,754	20,281,037	1205
1206			State Funds Adjustments:									1206
1207												1207
1208			Other Funds Adjustments:									1208
1209												1209
1210			CURTOTAL MARGAMENTAL ARMACTALENTS									1210 1211
1211 1212			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF INSURANCE		6,250,283	-	-	6,250,283		14,030,754	20,281,037	1211
1213			SOUTOTAL DEL'ANTINIENT OF INSUNANCE		0,230,283			0,230,283		14,030,734	20,281,037	1213
1214	R230	79	Board of Financial Institutions							5,816,804	5,816,804	_
1215	11250		Other Funds Adjustments:							3,010,001	3,010,001	1215
1216			Other Fund Authorization Increase							555,000	555,000	_
1217												1217
1218			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			555,000	555,000	
1219			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS		-			-		6,371,804	6,371,804	_
1220												1220
1221	R280	80	Department of Consumer Affairs	1,982,502				1,982,502		2,218,896	4,201,398	
1222 1223			State Funds Adjustments:	+	1			_		-		1222 1223
1224			Other Funds Adjustments:	<u> </u>	1			-				1223
1225			Other Fund Authorization Increase	1	1					168,281	168,281	1225
1226			Compliance Tracking Database (NR)		1					60,000	60,000	
1227												1227
1228			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		228,281	228,281	1228
1229			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,982,502			1,982,502		2,447,177	4,429,679	_
1230												1230
1231	R360	81	Department of Labor, Licensing, & Regulation	5,558,113	1			5,558,113	3,904,264	47,038,208	56,500,585	1231
1232 1233			State Funds Adjustments:	_	1,000,000	5,000,000		6,000,000			6,000,000	1232 1233
1233			State Fire Marshal - USAR Funding Local Fire Department Grants	1	1,000,000	280,000		280,000			280,000	
1235			Agency Technology Upgrades			2,800,000		2,800,000			2,800,000	
1236			EMT Tuition Assistance	1	1	850,000		850,000			850,000	
1237			Emergency Response Task Force – Regional Team Equipment		<u> </u>	5,000,000		5,000,000			5,000,000	
1238			Emergency Response Task Force – USAR – SC Task Force 1 Equipment			12,000,000		12,000,000			12,000,000	1238
1239			USAR Building Renovation			2,750,000		2,750,000			2,750,000	
1240				_	_							1240
1241			Federal Funds Adjustments:		 							1241
1242 1243			Other Funds Adjustments:	_	1							1242
1243	-		Other Funds Adjustments: Other Fund Authorization Increase	1	1					2,052,000	2,052,000	1243 1244
1245			Outer Faire Additional Indicesse	- 	1					2,032,000	2,032,000	1244

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			FY 2022-2023 Appropriation Bill									
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			It is not intended to be construed as a binding, legal document.	FV 2022 22	Down 1A	Nanananiaa	Capital					
				FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	The same of the sa			State Funds	Funds	Funds	Funds	Line
1246			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	28,680,000	-	29,680,000		2,052,000	31,732,000	1246
1247			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		6,558,113			35,238,113	3,904,264	49,090,208	88,232,585	1247
1248 1249	R400	82	Department of Motor Vehicles	98,509,574				98,509,574	1,700,000	15,747,596	115,957,170	1248 1249
1250	K400	02	State Funds Adjustments:	98,509,574				98,509,574	1,700,000	15,747,590	115,957,170	1250
1251			Recruitment and Retention		2,600,000			2,600,000			2,600,000	1251
1252			Infrastructure Maintenance Fee Quality Assurance Team		220,300			220,300			220,300	1252
1253			Motor Carrier System Maintenance	1	495,450			495,450			495,450	1253
1254 1255			Cyber Insurance CDL Testing Site Expansion		120,000	3,201,370		120,000 3,201,370			120,000 3,201,370	1254 1255
1256			CDE LESTING SITE EXPANSION	1		3,201,370		3,201,370			3,201,370	1256
1257			Federal Funds Adjustments:									1257
1258												1258
1259			Other Funds Adjustments:									1259
1260 1261												1260 1261
1262			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,435,750	3,201,370	-	6,637,120			6,637,120	1262
1263			SUBTOTAL DEPT. OF MOTOR VEHICLES		101,945,324			105,146,694	1,700,000	15,747,596	122,594,290	1263
1264												1264
1265	R600	83	Department of Employment & Workforce	507,385				507,385	150,987,848	16,017,884	167,513,117	1265
1266 1267			State Funds Adjustments: Be Pro Be Proud			642,500		642,500			642,500	1266 1267
1268			ве 110 ве 110 и			642,500		642,500			642,500	1268
1269			Federal Funds Adjustments:									1269
1270												1270
1271			Other Funds Adjustments:									1271
1272 1273				_								1272 1273
1273			SUBTOTAL INCREMENTAL ADJUSTMENTS		_	642,500	_	642,500			642,500	1274
1275			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		507,385	0.12,000		1,149,885	150,987,848	16,017,884	168,155,617	1275
1276												1276
1277	U120	84	Department of Transportation	57,270				57,270		2,479,624,237	2,479,681,507	1277
1278			State Funds Adjustments:									1278
1279			Federal Infrastructure Investment and Jobs Act (State Match)		100,000,000	496,942,369		596,942,369			596,942,369	1279
1280 1281			Other Funds Adjustments:	+	•							1280 1281
1282			Infrastructure Maintenance Trust Fund "New Gas Tax Fund"							138,664,956	138,664,956	1282
1283			Engineering & Construction/ Highway Fund							(79,901,463)	(79,901,463)	1283
1284			Act 176							6,500,000	6,500,000	1284
1285			Engineering Construction/ Port Access Road							(2,840,000)	(2,840,000)	1285
1286 1287			Cross Island Toll Fund Keep SC Beautiful	+	1					(6,232,394) 128,000	(6,232,394) 128,000	1286 1287
1288			recp se beautiful							120,000	120,000	1288
1289			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000,000	496,942,369	-	596,942,369		56,319,099	653,261,468	1289
1290			SUBTOTAL DEPARTMENT OF TRANSPORTATION		100,057,270	-		596,999,639		2,535,943,336	3,132,942,975	1290
1291		0-			 					400		1291
1292 1293	U150	85	Infrastructure Bank Board Other Funds Adjustments:	_	-					126,231,870	126,231,870	1292 1293
1293			Other Funds Adjustments: Other Fund Authorization Increase	1	1					8,000	8,000	
1295										5,530	2,300	1295
1296			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		8,000	8,000	1296
1297			SUBTOTAL INFRASTRUCTURE BANK BOARD		-			-		126,239,870	126,239,870	1297
1298		0.5										1298
1299 1300	U200		County Transportation Funds Other Funds Adjustments:	-	-					148,000,000	148,000,000	1299 1300
1300			Other Funds Adjustments: Fund 49369000 CTC	+	 					6,574,976	6,574,976	1300
1302				1	1					3,374,370	3,374,370	1301
1303			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		6,574,976	6,574,976	1303
1304			SUBTOTAL COUNTY TRANSPORTATION FUNDS		-			-		154,574,976	154,574,976	1304

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				FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	1
Line				Beginning Base	Recuiring Funus	FIOVISO	Fullu	State Funds	Funds	Funds	Funds	Line
1305												1305
1306	U300	87	Division of Aeronautics	2,155,692				2,155,692	3,478,867	7,250,000	12,884,559	1306
1307			State Funds Adjustments:					22.222				1307
1308 1309			Surplus Equipment Acquisition			20,000		20,000			20,000	1308 1309
1310			Federal Funds Adjustments:									1310
1311			·									1311
1312			Other Funds Adjustments:									1312
1313 1314				-	1							1313 1314
1315			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	20,000	-	20,000			20,000	1315
1316			SUBTOTAL DIVISION OF AERONAUTICS		2,155,692			2,175,692	3,478,867	7,250,000	12,904,559	1316
1317												1317
1318 1319	Y140	88	State Ports Authority State Funds Adjustments:									1318 1319
1320			Jasper Ocean Terminal Port Facility Infrastructure Fund			1,000,000		1,000,000			1,000,000	1320
1321			Port Expansion			300,000,000		300,000,000			300,000,000	1321
1322												1322
1323			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE PORTS AUTHORITY		-	301,000,000	-	301,000,000 301.000.000			301,000,000	1323
1324 1325			SUBTOTAL STATE PORTS AUTHORITY		-			301,000,000			301,000,000	1324 1325
1326	A010	91A	The Senate	18,473,722				18,473,722		300,000	18,773,722	1326
1327			State Funds Adjustments:	-, -,				-, -,		,	-, -,	1327
1328								-				1328
1329 1330			Other Funds Adjustments:									1329 1330
1331												1331
1332			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1332
1333			SUBTOTAL THE SENATE		18,473,722			18,473,722		300,000	18,773,722	1333
1334	4050	010	Llaura of Danasa adultus	22 242 600				22 242 600			22 242 500	1334
1335 1336	A050	91B	House of Representatives State Funds Adjustments:	23,212,609				23,212,609			23,212,609	1335 1336
1337												1337
1338			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1338
1339			SUBTOTAL HOUSE OF REPRESENTATIVES		23,212,609			23,212,609			23,212,609	1339
1340 1341	A150	010	Codification of Laws & Legislative Council	5,013,427				5,013,427		300,000	5,313,427	1340 1341
1342	AISO	310	State Funds Adjustments:	3,013,427				3,013,427		300,000	3,313,427	1342
1343												1343
1344			CURTATAL MORFACTUTAL ARRIVATA FRUTO									1344
1345 1346			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		5,013,427	-	-	5,013,427		300,000	5,313,427	1345 1346
1346			PODITOTAL CODITION OF LAWS & LEG COUNCIL		5,013,427			3,013,427		300,000	3,313,427	1346
1348	A170	91D	Legislative Services	8,160,979				8,160,979			8,160,979	1348
1349			State Funds Adjustments:									1349
1350					.							1350
1351 1352			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	_	_	_				1351 1352
1353			SUBTOTAL LEGISLATIVE SERVICES		8,160,979	-		8,160,979			8,160,979	1353
1354												1354
1355	A200	91E	Legislative Audit Council	2,173,531				2,173,531		400,000	2,573,531	1355
1356 1357			State Funds Adjustments:									1356 1357
1357			Other Funds Adjustments:		 							1357
1359												1359
1360												1360
1361			SUBTOTAL INCREMENTAL ADJUSTMENTS		2 472 521	-	-	2 472 521		400.000	2 572 521	1361
1362			SUBTOTAL LEG AUDIT COUNCIL	_	2,173,531			2,173,531	-	400,000	2,573,531	1362 1363

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			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill				0010	inor 3 Exceutive	Duuget			
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			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.		1		FY 2021-22 Capital					1
			The not mended to be construct as a small great accument.	FY 2022-23	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	+ -
Line	DOEO	024	Course and Office Forestine Control of the Chate	Beginning Base	1			State Funds	Funds	Funds	Funds	Line
1364 1365	D050	92A	Governor's Office-Executive Control of the State State Funds Adjustments:	3,593,629				3,593,629			3,593,629	1364 1365
1366			<u>= 1.00 -</u>					-				1366
1367												1367
1368 1369			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL EXECUTIVE CONTROL OF STATE		- 2 502 620	-	-	2 502 620			2 502 620	1368 1369
1370			SOBIOTAL EXECUTIVE CONTROL OF STATE		3,593,629			3,593,629			3,593,629	1370
1371	D200	92C	Governor's Office-Mansion & Grounds	341,427				341,427		200,000	541,427	
1372			State Funds Adjustments:									1372
1373			Charles de Albertana de					-				1373
1374 1375			Other Funds Adjustments:		+							1374 1375
1376												1376
1377			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1377
1378			SUBTOTAL MANSION & GROUNDS		341,427			341,427		200,000	541,427	1378
1379	D200	020	Office of Resilience	2 042 404				2 242 424	400 000 000		102.042.404	1379
1380 1381	D300	920	State Funds Adjustments:	2,043,404				2,043,404	100,000,000		102,043,404	1380 1381
1382			Agency Operating Expenses		379,326			379,326		348,284	727,610	_
1383			Disaster Relief and Resilience Reserve Fund			17,000,000		17,000,000			17,000,000	
1384												1384
1385 1386			Other Funds Adjustments:									1385 1386
1387												1387
1388			SUBTOTAL INCREMENTAL ADJUSTMENTS		379,326	17,000,000	-	17,379,326		348,284	17,727,610	1388
1389			SUBTOTAL MANSION & GROUNDS		2,422,730			19,422,730	100,000,000	348,284	119,771,014	
1390												1390
1391 1392	D500	93	Department of Administration State Funds Adjustments:	64,077,780	-			64,077,780	81,237,600	146,468,300	291,783,680	1391 1392
1393			Facilities Management - Operations		2,600,000			2,600,000			2,600,000	
1394			Digital Government Transformation		2,500,000	6,500,000		9,000,000			9,000,000	
1395			SC Enterprise Information System – Security and Operational Enhancements		5,162,490			5,162,490			5,162,490	
1396 1397			Deferred Maintenance Projects		10,000,000			10,000,000			10,000,000	1396 1397
1397			Federal Funds Adjustments:									1398
1399			Low Income Home Water Assistance Program (LIHWAP) Authorization Request						19,068,273		19,068,273	1399
1400												1400
1401 1402			Other Funds Adjustments:							20 500 000	20 500 000	1401 1402
1402			Office of Economic Opportunity - Legal Settlement Authorization		1					39,500,000	39,500,000	1402
1404			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,262,490	6,500,000	-	26,762,490	19,068,273	39,500,000	85,330,763	1404
1405			SUBTOTAL DEPARTMENT OF ADMINISTRATION		84,340,270			90,840,270	100,305,873	185,968,300	377,114,443	_
1406	D2											1406
1407 1408	D250	94	Inspector General State Funds Adjustments:	899,728	-			899,728			899,728	1407 1408
1408			Operating Support for Additional Audit Responsibilities		1,460,118			1,460,118			1,460,118	
1410					,			, , , ,			,,	1410
1411			Other Funds Adjustments:									1411
1412 1413					1							1412 1413
1413			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,460,118	-	-	1,460,118			1,460,118	
1415			SUBTOTAL INSPECTOR GENERAL		2,359,846			2,359,846			2,359,846	
1416												1416
1417	E080	96	Secretary of State	1,280,600				1,280,600		2,469,255	3,749,855	
1418 1419			State Funds Adjustments: Boards and Commissions		110,000			110,000			110,000	1418 1419
1419			poarus and Confillissions		110,000			110,000			110,000	1419
1421			Other Funds Adjustments:		1							1421
1422			Other Fund Authorization Increase							259,650	259,650	

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			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill		Governor's Executive Budget							
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				FY 2022-23 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	+-
Line				Beginning Base	Necurring runus	FTOVISO	Tullu	State Funds	Funds	Funds	Funds	Line
1423				-0 0								1423
1424			SUBTOTAL INCREMENTAL ADJUSTMENTS		110,000	-	-	110,000		259,650	369,650	_
1425			SUBTOTAL SECRETARY OF STATE		1,390,600			1,390,600		2,728,905	4,119,505	1425
1426												1426
1427	E120	97	Comptroller General	2,640,766				2,640,766		875,434	3,516,200	
1428 1429			State Funds Adjustments: Agency Internal Auditor		99,142			99,142			99,142	1428
1430			Agency internal Additor		99,142			99,142			99,142	1430
1431			Other Funds Adjustments:									1431
1432												1432
1433												1433
1434			SUBTOTAL INCREMENTAL ADJUSTMENTS		99,142	-	-	99,142			99,142	1434
1435			SUBTOTAL COMPTROLLER GENERAL		2,739,908			2,739,908		875,434	3,615,342	
1436 1437	E160	98	State Treasurer	2,221,695				2,221,695		8,522,809	10,744,504	1436 1 1437
1438	E100	36	State Fleasurer State Funds Adjustments:	2,221,093				2,221,095		8,322,809	10,744,304	1438
1439			sace i sinos i repasantento.	1	1			-				1439
1440			Other Funds Adjustments:									1440
1441			2.5% Base Pay, Health Insurance 2022 Plan Increases, and 1% Retirement Rate Increase							190,000	190,000	
1442												1442
1443			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE TREASURER		-	-	-	-		190,000	190,000	1443
1444			SUBTOTAL STATE TREASURER		2,221,695			2,221,695		8,712,809	10,934,504	
1445 1446	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000	1445 1446
1447	E130	33	Other Funds Adjustments:							15,305,000	13,303,000	1447
1448			Other Funds Adjustments.									1448
1449												1449
1450			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1450
1451			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION		-			-		15,303,000	15,303,000	_
1452	5240	100							22.155.212			1452
1453 1454	E240	100	Adjutant General State Funds Adjustments:	12,549,737				12,549,737	88,166,912	6,725,961	107,442,610	1453 1454
1455			Armory Revitalization Funding		2,500,000			2,500,000			2,500,000	
1456			Armory Operations Funding		2,000,000			2,000,000			2,000,000	_
1457			Increase in Lease Costs		600,000			600,000			600,000	_
1458			IT Network Migration License Fees		15,000	195,000		210,000			210,000	
1459			Funding for Classified Position		75,000			75,000			75,000	_
1460 1461			SCEMD – Increase in FTE Personnel		150,000			150,000 4,355			150,000 4,355	
1461			State Burial Flags Olympia Armory Repairs	1	4,355	4,200,000		4,200,000			4,200,000	
1463			SCEMD – Repair of Building Exterior			221,000		221,000			221,000	_
1464			SCEMD – Phased Replacement of HVAC Units (Phase 3 of 3)			172,000		172,000			172,000	_
1465			·									1465
1466			Federal Funds Adjustments:								<u></u>	1466
1467			Increase in Armory Revitalization Funding	-	ļ				2,500,000		2,500,000	
1468 1469			Increase in Armory Operations Funding						2,000,000		2,000,000	1468
1469			Other Funds Adjustments:		1							1469
1471					1							1471
1472												1472
1473			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,344,355	4,788,000	-	10,132,355	4,500,000		14,632,355	
1474			SUBTOTAL ADJUTANT GENERAL		17,894,092			22,682,092	92,666,912	6,725,961	122,074,965	
1475												1475
1476	E260	101	Veterans' Affairs	3,996,707				3,996,707	ļ	545,000	4,541,707	
1477 1478			State Funds Adjustments: Agency Operating Expenses		125,126			125,126			125,126	1477
1479			Military Base Task Force Expansion		157,992	8,000		165,992			165,992	_
1480			Veteran Treatment Court Expansion		2,000,000	4,000		2,004,000			2,004,000	_
1481			Public Outreach		100,000	,,,,,,		100,000			100,000	

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				FY 2022-23	Part 1A	Nonrecurring	Reserve					
line				Agency	Recurring Funds	Proviso	Fund	Total State Funds	Federal	Other	Total Funds	Line
Line 1482			Operations - Mobile Service Capability Support Contract	Beginning Base	12,000	1,283,380		1,295,380	Funds	Funds	1,295,380	-
1483			Shaw Military Museum		12,000	8,000,000		8,000,000			8,000,000	
1484			Military Enhancement Fund			10,000,000		10,000,000			10,000,000	1484
1485												1485
1486 1487			Other Funds Adjustments:								 	1486
1488												1488
1489			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,395,118	19,295,380	-	21,690,498			21,690,498	1489
1490			SUBTOTAL VETERANS' AFFAIRS		6,391,825			25,687,205		545,000	26,232,205	1490
1491 1492	E280	102	Election Commission	7,618,383				7 (10 202	5,413,977	1,640,700	14,673,060	1491
1492	E280	102	State Funds Adjustments:	7,018,383				7,618,383	5,413,977	1,640,700	14,673,060	1492
1494			Election Integrity and Compliance Auditor Program		2,800,000			2,800,000			2,800,000	_
1495			Critical Need Positions		225,000			225,000			225,000	
1496 1497			Other Funds Adjustments:									1496
1497			Other Fullus Aujustinents.									1498
1499												1499
1500			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,025,000	-	-	3,025,000			3,025,000	
1501			SUBTOTAL ELECTION COMMISSION		10,643,383			10,643,383	5,413,977	1,640,700	17,698,060	
1502 1503	E500	103	Revenue & Fiscal Affairs Office	5,341,522				5,341,522	2,511,274	51,569,274	59,422,070	1502 1503
1504	2500	100	State Funds Adjustments:	3,3 11,322				3,3 11,322	2,311,27	31,303,27	33,122,070	1504
1505			Workforce and Infrastructure		485,000			485,000			485,000	
1506			Foliable at Albahama								<u> </u>	1506
1507 1508			Federal Funds Adjustments:								 	1508
1509			Other Funds Adjustments:									1509
1510												1510
1511 1512			SUBTOTAL INCREMENTAL ADJUSTMENTS		485,000	_		485,000			485,000	1511 1512
1513			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		5,826,522	-	-	5,826,522	2,511,274	51,569,274	59,907,070	1512
1514												1514
1515	E550	104	State Fiscal Accountability Authority	1,752,870				1,752,870		21,580,614	23,333,484	
1516 1517			State Funds Adjustments:									1516 1517
1517			Other Funds Adjustments:									1518
1519												1519
1520												1520
1521 1522			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,752,870	-	-	- 1,752,870		21,580,614	23,333,484	1521 1522
1523			POST OF THE STATE PROCEDURATION OF THE PROCEDURATIO		1,732,870			1,732,670		21,300,014	23,333,404	1523
1524	F270	105	SFAA - State Auditor's Office	4,916,057				4,916,057		2,579,639	7,495,696	1524
1525			State Funds Adjustments:									1525
1526			Recruitment and Retention		630,000			630,000			630,000	
1527 1528			Other Funds Adjustments:								 	1527
1529			· -									1529
1530												1530
1531 1532			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		630,000 5,546,057	-	-	630,000 5,546,057		2,579,639	630,000 8,125,696	
1533			PODIGINE SINE STATE NOVITORS OFFICE		3,340,057			3,340,057		2,373,039	0,123,096	1532
1534	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830	
1535			State Funds Adjustments:									1535
1536			Other Freds Advisory					-				1536
1537 1538			Other Funds Adjustments:								 	1537 1538
1539											1	1539
1540			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1540

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				FY 2022-23	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Lin
1541			SUBTOTAL STATE AUDITOR		112,368,739			112,368,739		42,030,091	154,398,830	154
1542												154
1543	R440	109	Department of Revenue	53,065,721				53,065,721		34,177,093	87,242,814	154
1544			State Funds Adjustments:									154
1545								-				154
1546			Federal Funds Adjustments:									154
1547												154
1548			Other Funds Adjustments:									154
1549			Other Fund Authority Request							11,000,000	11,000,000	154
1550												155
1551			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		11,000,000	11,000,000	155
1552			SUBTOTAL DEPT. OF REVENUE		53,065,721			53,065,721		45,177,093	98,242,814	155
1553												155
1554	R520	110	State Ethics Commission	1,692,221				1,692,221		517,508	2,209,729	155
1555			State Funds Adjustments:									155
1556			Enhanced Enforcement		1,692,221			1,692,221			1,692,221	155
1557												155
1558			Other Funds Adjustments:									155
1559												155
1560			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,692,221	-	•	1,692,221			1,692,221	156
1561			SUBTOTAL ETHICS COMMISSION		3,384,442			3,384,442		517,508	3,901,950	156
1562												156
1563	S600	111	Procurement Review Panel	182,967				182,967		2,534	185,501	156
1564			State Funds Adjustments:									156
1565												156
1566			Other Funds Adjustments:									156
1567												156
1568			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	,	-				156
1569			SUBTOTAL PROCUREMENT REVIEW PANEL		182,967			182,967		2,534	185,501	156
1570												15

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			SUMMARY CONTROL DOCUMENT FY 2022-2023 Appropriation Bill						Executive budget				
			TT 2022 2023 Appropriation Bill									_	
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				Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	+	
Line				Beginning Base	necurring runus	1101150	Tunu	State Funds	Funds	Funds	Funds	Line	
1571					Î							1571	
1572	FDLICATION	ON IMPE	ROVEMENT ACT			EDUCATION IMP	ROVEMENT ACT					1572	
1573	LDOCATI	OIV IIVII I	OVENIENT ACT		Recurring			Total				1573	
1574					Part 1A	Nonrecurring		EIA				1574	
1575		Estimate	ed Revenue (BEA Forecast 11/10/2020)									1575	
1576			EIA Sales Tax		990,684,000			990,684,000				1576	
1577			FY 2021-22 Projected EIA Surplus			89,101,000		89,101,000				1577	
1578 1579								-				1578 1579	
1580			Total EIA Revenue		990,684,000	89,101,000		1,079,785,000				1580	
1581			1000 2011010100		330,084,000	55,101,000		1,073,763,000			1	1580	
1582			Less: FY 2022-23 Appropriation Base		(894,399,999)	-		(894,399,999)				1582	
1583												1583	
1584 1585			Total "New" EIA Revenue		96,284,001	89,101,000		185,385,001				1584 1585	
1586		Appropr	iations									1586	
1587			Recurring:									1587	
1588			Adult Education		5,000,000			5,000,000				1588	
1589			Career & Technology Education		10,000,000			10,000,000				1589	
1590			Reading Coaches		6,416,951			6,416,951				1590	
1591			Instructional Materials		5,991,000			5,991,000				1591	
1592			School Safety Program		(13,000,000)			(13,000,000)				1592	
1593 1594			PowerSchool/Data Collection		3,200,000			3,200,000				1593 1594	
1595			CDEPP - SCDE Teacher Supplies		5,983,049 1,210,500			5,983,049 1,210,500				1594	
1596			Teacher Salary Supplement – Fringe/Employer Cont.		4,009,000			4,009,000				1596	
1597			STEM Centers SC (H120)		1,500,000			1,500,000				1597	
1598			Gov. School for Arts & Humanities (H630)		74,079			74,079				1598	
1599			Wil Lou Gray Opp. School (H710)		12,524			12,524				1599	
1600			School for Deaf & Blind (H750)		129,353			129,353				1600	
1601 1602			John de la Howe School (L120)		25,348 68,412			25,348 68,412				1601 1602	
1603			Clemson Agriculture Education Teachers (P200) Center for Educational Partnerships (H270)		1,500,000			1,500,000				1602	
1604			Regional Education Centers (P320)		3,000,000			3,000,000				1604	
1605			Gov. School for Math & Science (H630)		80,850			80,850				1605	
1606			Save the Children (A850)		1,000,000			1,000,000				1606	
1607			Working Conditions Survey (CERRA) (H470)		475,000			475,000				1607	
1608			School Quality Survey		1,000,000			1,000,000				1608 1609	
1609 1610			Education Data Dashboard (A850) Jobs for America's Graduates (H590)		3,500,000 3,000,000			3,500,000 3,000,000			 	1610	
1611			S.C. Public Charter Schools		46,107,935			46,107,935				1611	
1612			READY		6,000,000			6,000,000				1612	
1613												1613	
1614			Non-Recurring:									1614	
1615			SDE - Grants Committee			4,083,275		4,083,275				1615	
1616 1617			Charter Schools Instructional Materials			14,067,725 59,000,000		14,067,725 59,000,000			-	1616 1617	
1618			Carolina Collaborative for Alternative Preparation (H270)		1	450,000		450,000			 	1617	
1619			Schools of Innovation			10,000,000		10,000,000				1619	
1620			Palmetto Partners - Artificial Intelligence			1,500,000		1,500,000				1620	
1621								-		<u> </u>		1621	
1622			Total EIA Appropriations		96,284,001	89,101,000		185,385,001				1622	
1623 1624		Pacidual	Balance		_							1623 1624	
1625		ivesidingl	Datanice		1	-		-			 	1625	
	EDUCATION	ON IMPR	OVEMENT ACT RECAP									1626	
1627			New EIA Recurring Appropriations Base		990,684,000			990,684,000				1627	
1628			EIA Non-Recurring Appropriations		330,004,000	89,101,000		89,101,000			1	1628	
1629			Total EIA Appropriations:		990,684,000	89,101,000		1,079,785,000				1629	

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				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
1630												163
1631												163
1632	LOTTERY	Y EXPEND	ITURE ACCOUNT - PROVISO 3.6			LOTTERY EXPEND	ITURE ACCOUNT	•				163
1633								Total				163
1634					Proviso 3.6	Nonrecurring		Lottery				163
1635		Estimate	ed Revenue (BEA 11/10/21)									163
1636			Lottery Proceeds		520,100,000			520,100,000				163
1637		1	Investment Earnings		4,500,000			4,500,000				163
1638		1	FY2021-22 Surplus Lottery Proceeds		21,300,000			21,300,000				163
1639					. ,,							1639
1640			Total Regular Lottery Revenues		545,900,000			545,900,000				1640
1641	-	<u> </u>	Total regular Lottery revenues		343,500,000	<u> </u>		343,300,000			 	164
1642			Unclaimed Prizes		20,000,000			20,000,000				1642
1643			Unicialined Prizes		20,000,000			20,000,000			 	1643
1644			Total South Carolina Education Lottery Revenue		565,900,000	-		565,900,000				1644
1645											ļ	1645
1646		APPROP	RIATIONS:									1646
1647			General Lottery Appropriations:									1647
1648			CHE - LIFE Scholarships (Chapter 149, Title 59)		232,953,938			232,953,938			ļ	1648
1649			CHE - HOPE Scholarships (Section 59-150-370)		10,694,895			10,694,895				1649
1650			CHE - Palmetto Fellows Scholarships (Section 59-104-20)		71,474,067			71,474,067				1650
1651			CHE and Tech Board - Tuition Assistance		51,100,000			51,100,000				165
1652			CHE - Need-Based Grants		60,000,000			60,000,000			<u> </u>	1652
1653 1654			Higher Education Tuition Grant Commission - Tuition Grants		20,000,000			20,000,000				1653 1654
1655			CHE - National Guard Tuition Repayment Program (Section 59-111-75) Tech Board - SC WINS		6,200,000 17,000,000			6,200,000 17,000,000			 	165
1656			South Carolina State University		2,500,000			2,500,000				165
1657			Tech Board - Workforce Scholarships and Grants		16,000,000			16,000,000				1657
1658		1	Tech Board - High Demand Job Skill Training Equipment		30,000,000			30,000,000				1658
1659			DAODAS - Gambling Addiction Services		100,000			100,000				165
1660			CHE - College Transition Program Scholarships		4,377,100			4.377.100				1660
1661			CHE - Nursing Initiative		20,000,000			20,000,000				166
1662			CHE-PASCAL		1,500,000			1,500,000				1662
1663			Tech Board - ReadySC		2,000,000			2,000,000				1663
1664			•		. ,,							1664
1665			Subtotal:		545,900,000	-		545,900,000				166
1666			Unclaimed Prizes									1666
1667			SDE- Education Savings Accounts		20,000,000			20,000,000				166
1668			_					-				1668
1669			Subtotal:		20,000,000	-		20,000,000				166
1670												167
1671												167
1672												167
1673												167
1674												167
1675												167
1676			Total South Carolina Education Lottery Appropriations		565,900,000	-		565,900,000				1676
1677												167
1678	l	Residua	Balance		_	_		-		1	1	1678